

APPENDIX B



Bonnyville & District SPCA

Society for the Prevention of Cruelty to Animals

Presentation to the Municipal District of Bonnyville
November 23, 2022



The Bonnyville & District Society for Protection of Cruelty to Animals



A
non-profit
organization
registered
in
Alberta
on
July 27, 2000



The Bonnyville & District Society for Protection of Cruelty to Animals

MISSION STATEMENT

“To help lost, abandoned, abused, surrendered and unwanted dogs and cats find loving and caring homes”





Bonnyville & District SPCA Organizational Chart

BOARD OF DIRECTORS

President Charlene Rask / **Vice President** Jean Littlewood
Treasurer Silke Skinner / **Secretary** Brooke Trefry
Carolyn Kellett / Lenore Fersovich / Rae-Ann O'Donnell

Shelter Manager
Judith Rodriguez

Shelter Supervisor
Ashley Hebert

Animal Care Attendant

Kennel Attendant

Volunteers



The Bonnyville & District Society for Protection of Cruelty to Animals

Works within the guidelines of the Alberta Society for the
Prevention of Cruelty to Animals.

Works in partnership with appointed representatives from the
Town and MD to harbor lost, abandoned and homeless
dogs and cats in the area.



Town of Bonnyville
It's Multi-Natural



MUNICIPAL DISTRICT
BONNYVILLE NO. 87



***The Alberta Society for the
Prevention of Cruelty to Animals***

STATS

April 1, 2021 – March 31, 2022

Total animal intake at the Bonnyville & District SPCA

259

125 adoptions

37 dogs 4 cats reunited to their families.

Total Dog intake 84 Total Cat intake 175

36 dogs were adopted

89 cats were adopted

The Shelter provides animal care 365 days a year, 24/7.

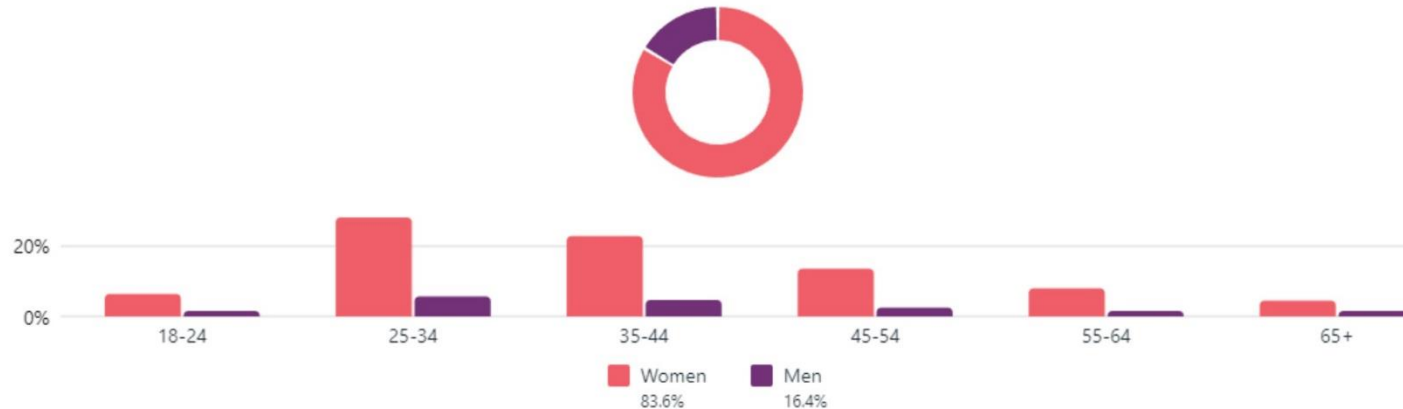
Facebook Page likes ⓘ

5,587



Age & gender ⓘ

In the past year we have reached 167,805 people. An increase of over 44% from the previous year. Most of them are from the Bonnyville area.



Top cities

Bonnyville, AB, Canada

31.4%

Cold Lake, AB, Canada

15.5%

Edmonton, AB, Canada

8.1%

Saint Paul, AB, Canada

3.7%

Calgary, AB, Canada

2.3%

Elk Point, AB, Canada

1.7%

Glendon, AB, Canada

1.5%

Ardmore, AB, Canada

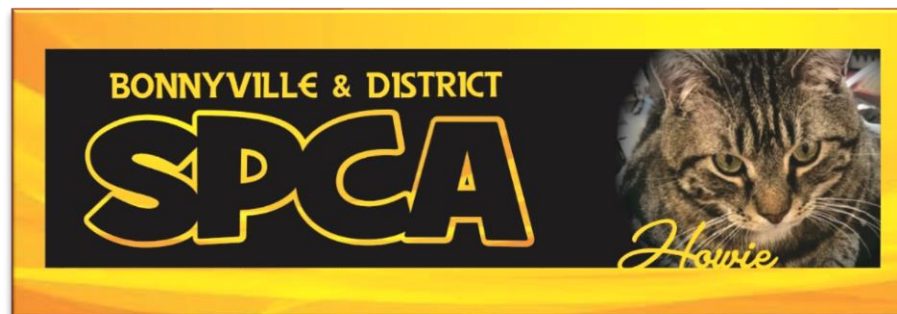
1.4%

Lloydminster, SK, Canada

1.2%

Fort McMurray, AB, Canada

1.1%





The Bonnyville & District Society for Protection of Cruelty to Animals

In honor of a good friend, supporter and former executive of the SPCA we launched “Erwin’s Pet Project”. Raising funds to help with the Spay & Neuter initiative he was passionate about.

Erwin's Pet Project

Not really
Gone
His SPIRIT
remains
STRONG
Watching
from
ABOVE
sending
us his
LOVE!



Rest in Peace
Erwin



The CHALLENGE



Help us keep Erwin's PET PROJECT alive.
Donate today to the SPAY & NEUTER FUND
in Memory of Erwin Thompson.

BY SPAYING AND NEUTERING JUST ONE MALE AND ONE FEMALE
WE CAN PREVENT MORE THAN 2,000 UNWANTED BIRTHS
IN 4 YEARS, AND AS MANY AS 2 MILLION IN 8 YEARS.



A 5 MONTH OLD FEMALE CAN START HAVING LITTERS

Indoor Only Pets



Free Roaming Cats



Free Roaming Cats who are not spayed/neutered will reproduce.

- Females have the potential to give birth 3 to 4 times per year.
- Males will reproduce regularly throughout their lifetime.

SPAYED / NEUTERED PROGRAMS HELP TO REDUCE THE NUMBERS OF UNWANTED CATS.



FUNDING

- Fundraising
 Casino, Raise the Woof, Community events,
 Social Media request
- Adoption fees & Surrender fees
- Kennel fees from Town and MD
- \$50, 000
 per year from the Town
- \$50, 000
 per year from the MD
- The generosity from the community





The Bonnyville & District Society for Protection of Cruelty to Animals

Community Involvement



+Fund Raising

Being proud members of the Lakeland we give our time and offer our services throughout the area.

- ❖ Rodeo, Chuck wagons, Gear Grabbers,
- ❖ Chilly Cook Off, Grad class celebrations, Jr. A Hockey games
- ❖ BBQ's, Bartending, Raise the Woof Comedy show
- ❖ Conferences, Tournaments, Spay Neuter clinics.....

If there is an event in the town or the MD chances are you will see our SPCA volunteers out and about. We have a board of 9 volunteers members as well as over 140, ready able and willing, volunteers signed up to help the SPCA.



The Bonnyville & District Society for Protection of Cruelty to Animals

As of – March 31, 2022

Projected 2023

	2019 Actuals	2020 Actuals	2021 Actuals	2022 Projected
Annual Salary (wages & costs)	\$123,287	\$137,713	\$128,0827	\$109,917
Annual operating costs	\$77,407	\$94,729	\$87,206	\$110,984
Cost per year	\$211,241	\$234,514	\$220,092	\$222,049
Average monthly operating costs	\$17,603	\$19,522	\$18,341	\$18,504
Average monthly revenue	\$19,159	\$19,522	\$21,034	\$21,984
Shortfall per month	\$1,538	\$-21	\$2,690	\$3,480
Shortfall per year	\$18,450	\$-252	Wage Sub \$32,277	\$41,760 Wage subsidy and grant

Annual Salary
\$155,000

Annual Operating Costs
\$125,000

Cost per year
\$280,000

**Average Monthly
operating costs**
\$23,333

Average Monthly Revenue
\$17,000

Shortfall per month
\$6,333

Shortfall per year
\$75,996
wage subsidy/ grant/ casino



Our staff deal with:

- Emotional owners
- Injured animals
- Abused animals
- Sick and Terminal animals
- Matching adoptable pets with new families
- Unpredictable animals pose safety risks.
- The uncertainty of not knowing what will come through the door each day.



WE'RE HIRING!

Do you love animals and want to do what you can to help?

The Bonnyville & District SPCA is looking for a full-time Animal Care Attendant to start immediately!

Send your resume to bonnyvillespcaexec@gmail.com or call us today at [780-826-3230](tel:780-826-3230) to schedule a drop-in appointment!

Bonnyville & District SPCA  www.bonnyvillespca.com  [bonnyvillespca](https://www.instagram.com/bonnyvillespca)

Coming out of Covid has seen the number of animals at the shelter increase, and adoption rates decrease. Currently we are OVER capacity!

Hiring and retaining qualified staff has been a challenge.

To attract GOOD employees we need to offer competitive wages.

Sustainable funding from the Town and the MD is critical in keeping the Bonnyville & District SPCA's doors open to serve the community.

The Board of Directors is formally requesting \$60,000 per year as a long term commitment that we can count on.



Town of Bonnyville

It's Multi-Natural