

Municipal District of Bonnyville No. 87

Request for Decision (RFD)

Meeting: Regular Meeting of Council
Meeting Date: May 9, 2023
Originated By: Bryan Bespalko, General Manager of Infrastructure Services
Title: 2023 Capital Budget – Correction to Capital Projects by Priority List

PROPOSAL & BACKGROUND

Administration noticed an error in the 2023 Capital Budget, 2023-2027 CAPITAL PROJECTS BY PRIORITY sheet. There are 2 bridge construction projects which are incorrect.

DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS

The corrections to this document are as follows:

1. "Bridge Construction RR 451A – Jackfish Creek at Twp 642" should read "BF72749 – TWP 623 located east of RGE Rd 431"
2. "Bridge Construction Twp 610A Creek W of Glendon/Hwy 892" should read "BF75792 RGE Rd 435 Located North of TWP Rd 622."

There is no impact to the approved budget amounts.

REFERENCE TO STRATEGIC PLAN

N/A

REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION

N/A

COSTS & SOURCE OF FUNDING

2023 Capital Budget

No impact to 2023 Capital Budget.

ADMINISTRATION RECOMMENDED ACTION

THAT Council approves the correction to the 2023 Capital Budget project list, as presented.

COUNCIL OPTIONS

1. THAT Council approves the correction to the 2023 Capital Budget project list, as presented.
2. THAT Council directs Administration to bring back additional information regarding the corrections to the 2023 Capital Budget project list to a future meeting of Council, as discussed.

Report Approval Details

Document Title:	Bridge Project Changes to 2023 Capital Budget.docx
Attachments:	
Final Approval Date:	Apr 13, 2023

This report and all of its attachments were approved and signed as outlined below:

Stephanie Severin