

APPENDIX A

Completed Projects & Transferred to TCA As of Dec 31, 2022

Project Description	Project Type	Approved Budget amount	Final Project Total	Cost savings
Ducharme Building Demolition for Parking lot	Parking Lot	415,000.00	372,270.03	42,729.97
Main office Renovations	Building	540,000.00	443,057.97	96,942.03
Lessard Bridge	Bridge	684,996.00	643,117.91	41,878.09
BF72902 Bridge Replacement	Bridge	1,097,760.50	966,270.16	131,490.34
BF72190 Bridge Replacement	Bridge	1,005,000.00	825,062.28	179,937.72
BF73660 Bridge Replacement	Bridge	915,945.49	805,832.43	110,113.06
BF71894 - Muriel Creek RR435	Bridge	1,100,000.00	935,489.15	164,510.85
BF70927 - Thin Lake River	Bridge	2,490,000.00	1,885,429.69	604,570.31
BF80530 - Columbine Creek	Bridge	555,500.00	317,713.41	237,786.59
BF79425 - TWP 642A Service	Bridge	50,000.00	59,056.39	-9,056.39
BF72746 - Muriel Creek RR434	Bridge	1,145,000.00	920,577.90	224,422.10
TWP 640 - RR 471 & 473	Road - Gravel	1,280,000.00	1,181,338.90	98,661.10
Birch Grove - Drainage	Drainage	1,700,000.00	1,085,471.28	614,528.72
Ardmore Surface Phase 6	Road - Paved	2,400,000.00	1,917,607.62	482,392.38
Beaver River Drainage	Drainage	1,396,875.00	1,470,672.68	-73,797.68
Sunset View Drainage	Drainage	1,600,000.00	506,095.52	1,093,904.48
Crawford Subdivision Drainage	Drainage	1,250,000.00	250,193.87	999,806.13
Country Lane/Side Drainage	Drainage	1,650,000.00	1,358,598.94	291,401.06
TWP 630 from HWY 881	Road - Paved	6,800,000.00	5,932,696.63	867,303.37
TWP 630 from RR442-444	Road - Paved	3,750,000.00	3,106,990.95	643,009.05
Ardmore Rebuild & Paving 47th Ave	Road - Paved	1,967,000.00	273,546.33	1,693,453.67
Ardmore 48th Ave (East & West)	Road - Paved	1,300,000.00	899,903.28	400,096.72
Cold Lake Weather Road	Road - Gravel	499,999.00	458,729.47	41,269.53
Bonnyville Airport Lighting	Eng Structures - Lighting	372,416.08	372,416.08	0.00
Airport Taxiway upgrade	Eng Structures - Taxiway	837,614.57	837,614.57	0.00
Pond Liners - Fort Kent/Ardmore	Eng Structures - Pond liners	934,000.00	610,446.32	323,553.68
C2 VIP Renovations	Building	312,500.00	297,547.10	14,952.90
Rec Park Feasibility Study	Eng Structures - Study	50,000.00	31,722.36	18,277.64
Outhouse upgrades	Building	31,000.00	26,559.08	4,440.92
Outdoor Rec Park Design	Eng Structures - Design	100,000.00	56,079.35	43,920.65
Warmup Shacks - Ardmore	Building	35,000.00	35,485.90	-485.90
Warmup Shacks - Cherry Grove	Building	35,000.00	34,746.30	253.70
Kinosoo Lift Shacks	Building	30,000.00	26,542.04	3,457.96
		38,330,606.64	28,944,881.89	9,385,724.75

Projects Not MD Owned but work done by the MD

Project Description	Project Type	Approved Budget amount	Final Project Total	Cost savings
RR482-485 Trestle Bridge Trail	Eng Structures - Trail	753,186.13	768,361.73	-15,175.60
Trestle Walking Path & Parking	Eng Structures - Trail	296,149.00	269,644.74	26,504.26
		1,049,335.13	1,038,006.47	11,328.66

Projects carried forward into 2023

Project Description	Project Type	Approved Budget amount	Final Project Total	Cost savings
Camera & Mic System	Machinery & Equipment	139,600.00	56,627.50	82,972.50
Body Camera Setup	Machinery & Equipment	87,500.00	36,029.00	51,471.00
E Ticket system	Machinery & Equipment	100,000.00	82,194.01	17,805.99
BF85074 RR 433-Frog Lake	Bridge	1,300,000.00	80,177.73	1,219,822.27
BF74564 RR 420 Brown Creek	Bridge	510,000.00	39,961.90	470,038.10
BR72746 RR 434 Muriel Creek	Bridge	1,145,000.00	-0.01	1,145,000.01
BF70791 RR480-TWP610 -Thinlake	Bridge	55,000.00	17,351.18	37,648.82
BF73150 RR474 Manatoka Lake	Bridge	100,000.00	15,208.00	84,792.00
BF13135 RR471 Manatoka HWY 55	Bridge	100,000.00	18,874.58	81,125.42
Crane Lake Storm Master Plan	Drainage	800,000.00	106,113.10	693,886.90
RR 413-HWY 55 to TWP 614	Road	300,000.00	70,438.60	229,561.40
Therien - Infra Analysis	Eng Structures	50,000.00	42,370.58	7,629.42
TWP RD 610 HWY 28 to RR 460	Road	4,500,000.00	76,483.65	4,423,516.35
TWP RD 610 - RR 460 to RR 453	Road	225,000.00	52,980.18	172,019.82
Airport Terminal Upgrade	Eng Structures	989,969.35	17,340.00	972,629.35
Regional Waterline	Eng Structures	4,535,000.00	2,470,079.80	2,064,920.20
C2-Agriplex Renovations	Eng Structures	673,000.00	486,530.12	186,469.88
Vezeau Beach - Phase 1	Eng Structures	500,000.00	495,731.31	4,268.69
Cold Lake Campground Expansion	Eng Structures	1,600,000.00	1,547,419.08	52,580.92
Vezeau Beach - Phase 2	Eng Structures	1,500,000.00	893,263.57	606,736.43
Covered Rink - Ardmore	Eng Structures	1,200,000.00	1,196,471.04	3,528.96
Covered Rink - Cherry Grove	Eng Structures	1,200,000.00	1,174,034.24	25,965.76
LaCorey Rec Park Development	Eng Structures	340,000.00	295,966.32	44,033.68
MD Walking Trails - Trail Master Plan	Eng Structures	2,000,000.00	1,590,887.44	409,112.56
Cold Lake Expansion - Phase 2	Eng Structures	2,726,350.00	2,317,680.06	408,669.94
Vezeau Beach Mooring	Eng Structures	500,000.00	317,996.20	182,003.80
Cold Lake Mooring	Eng Structures	1,573,000.00	120,694.40	1,452,305.60
French Bay Expansions	Eng Structures	150,000.00	0.00	150,000.00
Kinosoo Adventure Park	Eng Structures	2,250,000.00	1,814,364.00	435,636.00
Kinosoo Chairlift Replacement	Eng Structures	4,216,000.00	4,159,755.16	56,244.84
GFI Breakers/Snow Makers	Eng Structures	120,000.00	65,445.69	54,554.31
Kinosoo Kitchen Renovations	Buildings	300,000.00	268,820.88	31,179.12
		35,785,419.35	19,927,289.31	15,858,130.04