

APPENDIX A



THE
Hive
YOUTH HUB



Project Summary

The Hive Youth Hub - A 'For Impact' Organization
May 2023

Statement of Need

- 'The Hive' Youth Hub is best understood as the **integration of health and social services in a youth-friendly environment.**
- Our focus is on *prevention and early intervention* and the *provision of resources* to help youth manage their concerns and navigate pathways to specialized services they may require.
- An integrated service delivery model will enhance partnerships and leverage existing systems with agencies and service providers and ensure all youth needs are met through **compassion and collaboration.**



Introduction to 'The Hive' Youth Hub

- A wide and diverse group of stakeholders believe in this project and support this work via committee involvement:
 - Fiscal Agent – The Bonnyville Primary Care Network
 - Supporting operations with leadership, governance and financial oversight
 - Steering Committee with 26 community members represented
 - Led by Jesse Stein, Executive Director of the PCN and Chantal Vallee, Community Nurse Practitioner;
 - Youth Advisory Committee with 23 youth representatives

WHAT



VISION

We believe the needs of all youth and young adults can be supported in our community.

MISSION

We will partner with our community and youth to foster hope, connections and support through collaboration and compassion in a youth friendly environment.

WHY

The youth and young adults
in our community have told us
'they need help'.

And we aren't just listening, we are taking action.

WHY

- The Hive is being developed as an integration of health + social services in a youth-friendly and barrier-free environment.
- Through 'Youth Advocacy' representatives to health professionals and community stakeholders, we are working together under the Primary Care Network – Bonnyville as a host agency.
- With a focus on prevention and early intervention, we believe we can provide and enable the resources our youth need to manage their concerns and navigate pathways to specialized services they require.
- Operating as a 'hub' with service delivery partners as the 'spokes', The Hive will enhance existing partnerships, leverage systems with agencies and service providers - ensuring all youth needs are met with **compassion** and **collaboration**.



While there are different youth associations and active youth sports in our area that provide healthy outlets for our young adults, there is NOT ONE PLACE that offers an easy point of contact or reference for all of the physical and mental health services and partners in our region.

We intend to fill that void.

HOW

Our Guiding Principles include:

- Youth and family participation in the design and implementation of services
- Integration of services across service providers, while aiming to be culturally relevant and barrier-free
- Continuity of services for youth and young adults (ages 14-21 yrs) – this can include integration of child and adult services that focus on this age group
- Clearly identified, easily accessible points of care in the community that provide rapid access to services – no service refusal, no referral needed, and access to high quality, youth-appropriate, culturally-relevant, and evidence-informed mental health services
- Service offerings at one centralized location, to create accessibility and continuity of services



PROGRAM Plan

The *National Wellness Institute* promotes 'Six Dimensions of Wellness': emotional, occupational, physical, social, intellectual, and spiritual. Addressing all six dimensions of wellness in our lives builds a holistic sense of wellness and fulfillment.

“Mindfully focusing on wellness in our lives
builds resilience
and enables us to thrive amidst life’s challenges.”

Using the 'Six Dimensions of Wellness' as a guide for activity and resource planning, we will seek out partners and offer opportunities for the youth participants to be wholly engaged in health.

- resume building
- interview skills
- connect with job opportunities
- work experience opportunities
- volunteerism

- mentorship
- counselling
- sense of community

- inclusive atmosphere
- partner or connect with Indigenous and other community groups ie church

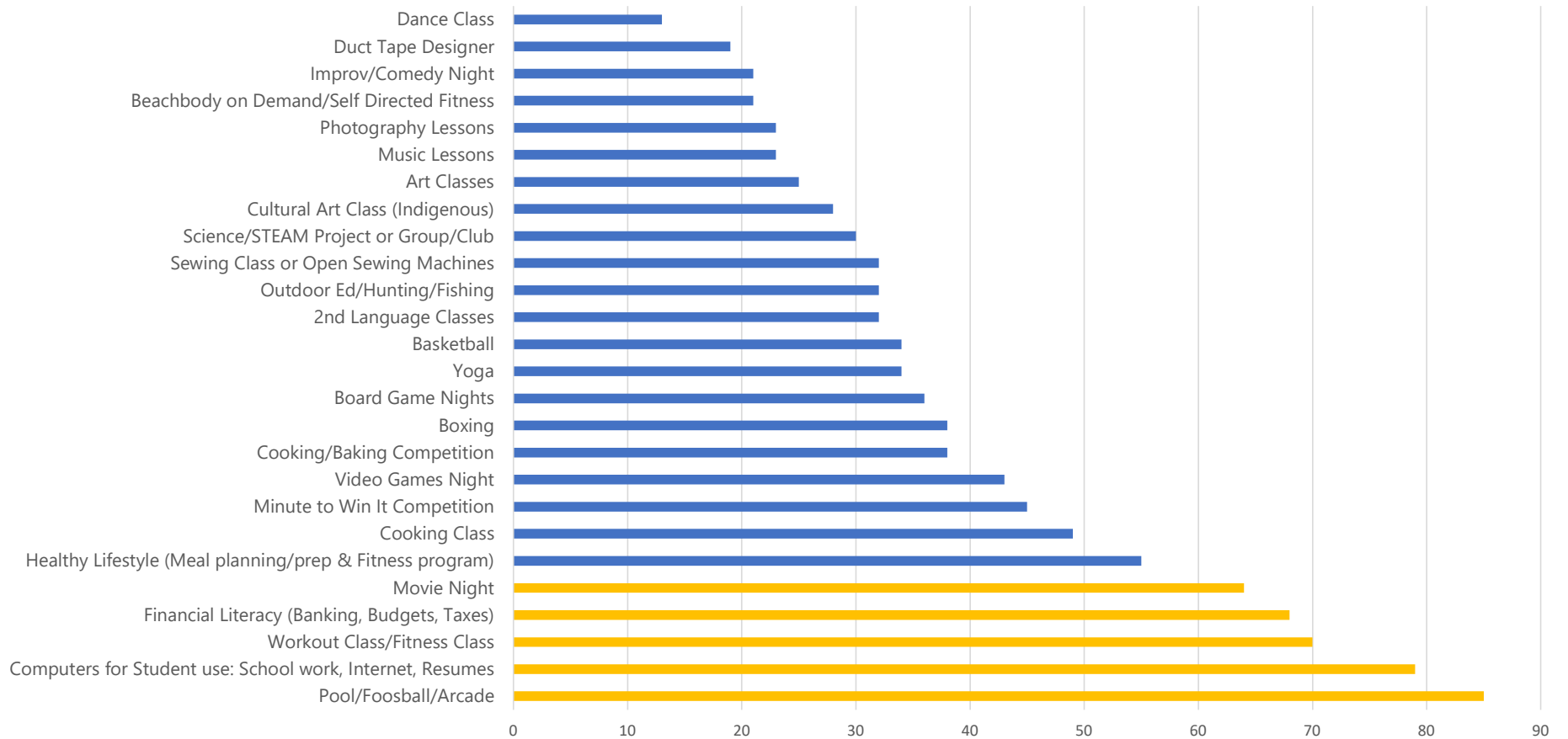


- exercise classes
- intro to a sport curling, yoga, boxing, meditation class
- access to medical professionals

- 'coffee house' atmosphere, safe and cozy
- safe space to try new things (billiards, painting, cooking)
- advocates for other youth in the community

- mentoring programs
 - skill development
- ie computers, resume building, trapping, governance
- real life skills ie. financial literacy

Preferred Activities (deemed by Youth)



Fiscal Summary

Category	2022-23 Actuals	2023-24 Budget
Employee Wages/Benefits/Professional Development	\$184,540.09	\$223,407.00
Rent/Utilities	\$76,307.00	\$62,101.00
Admin/Operational Expenses	\$23,993.22	\$24,300.00
Professional Fees (IT, Business Development, Legal)	\$23,722.39	\$19,000.00
Youth Hub Programs/Supplies	\$71,266.83	\$22,700.00
Admin Cost (Host Agency)	\$30,000.00	\$44,188.00
One Time First Year Costs (Reno/Equipment/Furniture/Initial Supplies)	\$106,392.83	\$68,315.00
Total Yearly Expenditures	\$516,222.36	\$464,011.00

A detailed budget will be provided as part of the request – all budgeted categories are conservative and do not account for equipment/supply donations.

Our Request



\$50,000 Fiscal Request

We are requesting \$50,000 to match the funds of what the Town of Bonnyville has committed and supported.

Fund Utilization

We are seeking funding support to continue operations. The funds would be utilized for operational expenses, program supplies and youth events.

Questions & Discussion

