

APPENDIX C

NOTES

Ribfest 2023 Budget

Starting balance: \$0.00



START BALANCE \$0.00
END BALANCE \$0

Expenses

Planned	\$54,210	
Actual	\$0	

Income

Planned	\$54,483	
Actual	\$0	

Expenses

	Planned	Actual	Diff.
Totals	\$54,210.00	\$0	+\$54,210
Liquor License	\$500.00	\$0	+\$500
Facebook Ads April-May	\$210.00	\$0	+\$210
Entertainment	\$15,000.00	\$0	+\$15,000
Lights, sound, visual	\$5,000.00	\$0	+\$5,000
Toilets & Pumping	\$5,000.00	\$0	+\$5,000
Waste Management and Removal	\$5,000.00	\$0	+\$5,000
Security	\$1,500.00	\$0	+\$1,500
Power & Set-up	\$2,500.00	\$0	+\$2,500
Volunteer/Non-profit Payouts	\$5,000.00	\$0	+\$5,000
Beer Gardens	\$4,500.00	\$0	+\$4,500
Organizer	\$5,000.00	\$0	+\$5,000
Marketing & Advertising	\$5,000.00	\$0	+\$5,000
	\$0.00		
	\$0.00		

Income

	Planned	Actual	Diff.
Totals	\$54,483.33	\$0	-\$54,483.33
Vendors Market Sponsor - Community Futures	\$500.00		-\$500.00
Billy's BBQ - Vendor	\$4,333.34	\$0	-\$4,333.34
Buckeye's BBQ	\$4,333.33	\$0	-\$4,333.33
Blazin' BBQ	\$4,333.33	\$0	-\$4,333.33
Lemonade Stand	\$650.00	\$0	-\$650.00
Bloomin' Onion	\$1,000.00	\$0	-\$1,000.00
Vendors Market - Participants at 20 businesses	\$5,000.00	\$0	-\$5,000.00
Sponsorships	\$25,000.00	\$0	-\$25,000.00
Beer Gardens	\$5,000.00	\$0	-\$5,000.00
Bone Daddy's - Vendor	\$4,333.33	\$0	-\$4,333.33