

Appendix E

Municipal District Of Bonnyville No. 87
Listing of 2023 Capital Projects
Period Ending March 31, 2023

2023 Capital Projects (as of March 31, 2023)

Project Description	Project Type	Approved Budget Amount	Project Total	Funds remaining
Camera & Mic System	Machinery & Equipment	139,600.00	56,627.50	82,972.50
Body Camera Setup	Machinery & Equipment	87,500.00	36,029.00	51,471.00
E Ticket system	Machinery & Equipment	100,000.00	82,194.01	17,805.99
BF85074 RR 433-Frog Lake	Bridge	1,930,000.00	1,690,191.42	239,808.58
BF74564 RR 420 Brown Creek	Bridge	510,000.00	40,532.86	469,467.14
BR72746 RR 434 Muriel Creek	Bridge	1,145,000.00	0.00	1,145,000.00
BF70791 RR480-TWP610 -Thinlake	Bridge	930,000.00	25,205.78	904,794.22
BF73150 RR474 Manatokan Lake	Bridge	1,155,000.00	26,328.20	1,128,671.80
BF13135 RR471 Manatokan HWY 55	Bridge	1,155,000.00	25,676.18	1,129,323.82
Crane Lake Storm Master Plan	Drainage	800,000.00	106,113.10	693,886.90
RR 413-HWY 55 to TWP 614	Road	300,000.00	70,438.60	229,561.40
Therien - Infra Analysis	Eng Structures	50,000.00	42,370.58	7,629.42
TWP RD 610 HWY 28 to RR 460	Road	7,170,601.00	110,372.51	7,060,228.49
TWP RD 610 - RR 460 to RR 453	Road	225,000.00	53,034.81	171,965.19
Airport Terminal Upgrade	Eng Structures	989,969.35	24,565.00	965,404.35
Airport Perimeter Fence	Eng Structures	200,000.00	4,643.92	195,356.08
Regional Waterline	Eng Structures	4,535,000.00	2,559,415.53	1,975,584.47
Visitor Info Centre Building Retro Fit	Buildings	120,000.00	8,299.28	111,700.72
C2-Agriplex Renovations	Eng Structures	673,000.00	518,054.10	154,945.90
Vezeau Baech - Phase 1	Eng Structures	500,000.00	495,731.31	4,268.69
Cold Lake Campground Expansion	Eng Structures	1,600,000.00	1,543,780.43	56,219.57
Vezeau Beach - Phase 2	Eng Structures	1,500,000.00	942,549.77	557,450.23
Covered Rink - Ardmore	Eng Structures	1,200,000.00	1,197,691.45	2,308.55
Covered Rink - Cherry Grove	Eng Structures	1,200,000.00	1,174,853.21	25,146.79
LaCorey Rec Park Development	Eng Structures	340,000.00	295,966.32	44,033.68
MD Walking Trails - Trail Master Plan	Eng Structures	2,000,000.00	1,590,887.44	409,112.56
Cold Lake Expansion - Phase 2	Eng Structures	2,726,350.00	2,317,680.06	408,669.94
Vezeau Beach Mooring	Eng Structures	500,000.00	500,000.00	0.00
Cold Lake Mooring	Eng Structures	173,000.00	120,694.40	52,305.60
French Bay Expansions	Eng Structures	150,000.00	0.00	150,000.00
Pelican Point Outhouses	Buildings	56,000.00	18,068.12	37,931.88
Kinosoo Adventure Park	Eng Structures	2,250,000.00	1,814,364.00	435,636.00
Kinosoo Chairlift Replacement	Eng Structures	4,216,000.00	4,159,755.16	56,244.84
GFI Breakers/Snow Makers	Eng Structures	120,000.00	65,445.69	54,554.31
Kinosoo Kitchen Renovations	Buildings	300,000.00	269,270.88	30,729.12
		41,047,020.35	21,986,830.62	19,060,189.73