

APPENDIX "A"

CHERRY GROVE FIREHALL COST BREAKDOWN

COST AREA	RESPONSIBLE	ARDMORE VERSION	FORT KENT VERSION	ESTIMATE PROVIDED BY
LAND	MD OF BONNYVILLE	\$0	\$0	MD OF BONNYVILLE
SITE PREP - DOZING, REMOVE DEBRIS, ROAD PREP, PACKING, APPROACH, ETC	INFRASTRUCTURE SERVICES	\$160,000	\$160,000	INFRASTRUCTURE SERVICES
ROAD PREPARATION AND HARDENING - 3/4 CRUSH 4-6" BASE	INFRASTRUCTURE SERVICES	\$140,000	\$140,000	INFRASTRUCTURE SERVICES
SET SEPTIC AND CISTERN TANKS OVER 3 DAYS	INFRASTRUCTURE SERVICES	\$9,000	\$9,000	INFRASTRUCTURE SERVICES
POST CONSTRUCTION LANDSCAPING	PARKS	\$5,000	\$5,000	PARKS AND RECREATION
FENCING - PERIMETER OF 3 ACRES = 1300 FT AT 6 FT		\$32,000	\$32,000	
POWER GATE 20 FT INCL. \$5K FOR POWER TO GATE FROM BLDG		\$25,000	\$25,000	
NATURAL GAS BROUGHT TO BUILDING	NE GAS	\$7,000	\$7,000	NE GAS COOP PER
POWER TO POLE	ATCO ENERGY	SEE ELECTRICAL BELOW	SEE ELECTRICAL BELOW	WITH ATCO
GEOTECHNICAL TESTING		\$15,000	\$15,000	
BLUEPRINTS - OWNED NO COST		\$0	\$0	MD OF BONNYVILLE
BUILDING COST IN ADJUSTED DOLLARS - 2024	TBD - CONTRACTOR	\$4,327,000	\$2,945,000	ARCHITECTURE
5000G CISTERN SUPPLIED AND DELIVERED TO SITE	TBD - CONTRACTOR	\$18,000	\$18,000	
WATER WELL DRILLED AND CASSED AT 6"	TBD - CONTRACTOR	\$50,000	\$50,000	
2500G SEWAGE TANK SUPPLIED AND DELIVERED TO SITE	TBD - CONTRACTOR	\$9,500	\$9,500	
ENGINEERING / CONSULTING @ 5-10% OF PROJECT COST	TBD - CONTRACTOR	\$308,315	\$211,575	COSTED AT 7% OF BUILDING SPEC + WATER SYSTEM
PUMPER	TBD - SUPPLIER	\$739,388	\$739,388	COSTED AT +7% OF THE 2022 PURCHASE
TANKER	TBD - SUPPLIER	\$539,714	\$539,714	COSTED AT +7% OF THE 2022 PURCHASE
PUMPER/TANKER FITUP EQUIPMENT	TBD - SUPPLIER	\$250,000	\$250,000	
COMMS SYSTEMS - PAGERS, PORTABLES, BASE RADIOS, ETC		\$70,000	\$70,000	
BREATHING AIR COMPRESSOR	MD OF BONNYVILLE	\$80,000	\$80,000	MD OF BONNYVILLE BASED ON PREVIOUS BUILDS
BUILDING INTERIOR - APPLIANCES / FURNITURE / OFFICE	MD OF BONNYVILLE	\$25,000	\$25,000	MD OF BONNYVILLE BASED ON PREVIOUS BUILDS
	TOTAL	\$6,809,917	\$5,331,177	
ELECTRICAL - IF SINGLE PHASE IS NEEDED		\$0	\$0	RECOVERED VIA AMORTIZED MONTHLY BILLING
ELECTRICAL - IF 3-PHASE IS NEEDED	TOTAL WITH 3-PHASE	\$160,000	\$160,000	ATCO - NEEDS TO BE BROUGHT IN - 8KMS AWAY
		\$6,969,917	\$5,491,177	