

Appendix E

Municipal District Of Bonnyville No. 87
 Listing of 2023 Capital Projects
 Period Ending June 30, 2023

2023 Capital Projects (as of June 30, 2023)

Project Description	Approved Budget Amount	Project Total	2021 & prior	2022 year	Variance
AV Upgrade Council Chambers	150,000.00	3,950.00			146,050.00
Building Renovations-IT	97,030.00	97,030.00			0.00
Consulting Serv. Electronic Data & Records	400,000.00	0.00			400,000.00
Rebranding Consulting Services	150,000.00	16,678.49			133,321.51
Camera & Mic System	139,600.00	73,008.00			66,592.00
Body Camera Setup	87,500.00	51,872.00			35,628.00
E Ticket system	100,000.00	82,194.01			17,805.99
BF85074 RR 433-Frog Lake	1,930,000.00	1,705,608.63			224,391.37
BF74564 RR 420 Brown Creek	510,000.00	41,008.66			468,991.34
BR72746 RR 434 Muriel Creek	1,145,000.00	0.00			1,145,000.00
BF70791 RR480-TWP610 -Thinlake	930,000.00	43,952.82			886,047.18
BF73150 RR474 Manatokan Lake	1,155,000.00	63,760.40			1,091,239.60
BF13135 RR471 Manatokan HWY 55	1,155,000.00	56,517.62			1,098,482.38
BF78682 TWP 634 Marie Creek	150,000.00	4,165.20			145,834.80
BF80531 RR431 North of TWP 624	240,000.00	507.00			239,493.00
BF722208 TWP630 Manatokan Creek W of rr471	50,000.00	0.00			50,000.00
Crane Lake Storm Master Plan	800,000.00	112,521.07			687,478.93
RR 413-HWY 55 to TWP 614	300,000.00	70,438.60			229,561.40
Therien - Infra Analysis	50,000.00	42,370.58			7,629.42
TWP RD 610 HWY 28 to RR 460	7,170,601.00	142,503.40			7,028,097.60
TWP RD 610 - RR 460 to RR 453	225,000.00	53,034.81			171,965.19
Airport Terminal Upgrade	989,969.35	25,363.99			964,605.36
Airport Perimeter Fence	200,000.00	4,643.92			195,356.08
Regional Waterline	4,535,000.00	2,559,415.53			1,975,584.47
Therien Lift Station-Pump & Electrical Upgrade	40,000.00	0.00			40,000.00
Bin Site -Riverhurst	100,000.00	22,140.00			77,860.00
Automated Landfill Gates	50,000.00	0.00			50,000.00
Ardmore Landfill Expansion	500,000.00	350.00			499,650.00
Visitor Info Centre Building Retro Fit	120,000.00	71,880.96			48,119.04
C2-Agriplex Renovations	673,000.00	647,852.58			25,147.42
Vezeau Baech - Phase 1	500,000.00	495,731.31			4,268.69
Cold Lake Campground Expansion	1,600,000.00	1,544,280.43			55,719.57
Vezeau Beach - Phase 2	1,500,000.00	1,177,761.07			322,238.93
Covered Rink - Ardmore	1,200,000.00	1,198,721.45			1,278.55
Covered Rink - Cherry Grove	1,200,000.00	1,174,853.21			25,146.79
Angling Lake Boat Launch	35,000.00	2,489.20			32,510.80
LaCorey Rec Park Development	340,000.00	295,966.32			44,033.68
MD Walking Trails - Trail Master Plan	2,000,000.00	1,600,634.07			399,365.93
Cold Lake Expansion - Phase 2	2,726,350.00	2,333,194.38			393,155.62
Vezeau Beach Mooring	500,000.00	500,000.00			0.00
Cold Lake Mooring	173,000.00	120,694.40			52,305.60
Pelican Point Outhouses	56,000.00	43,254.88			12,745.12
Kinosoo Adventure Park	2,250,000.00	1,833,735.08			416,264.92
Kinosoo Chairlift Replacement	4,216,000.00	4,159,755.16			56,244.84
GFI Breakers/Snow Makers	120,000.00	65,445.69			54,554.31
Kinosoo Kitchen Renovations	300,000.00	271,030.48			28,969.52
Main Site Electrical /Safety Upgrade/Parking Lot	250,000.00	0.00			250,000.00
Blue Chair Drive Retrofit	20,000.00	0.00			20,000.00
Carpet Lift Covers	135,000.00	83,545.00			51,455.00
A/C Upgrade	150,000.00	0.00			150,000.00
Chairlift Load Decks	50,000.00	37,472.63			12,527.37
Target Golf	60,000.00	69.53			59,930.47
Generator Backup Power Kinosoo	350,000.00	21,600.00			328,400.00
	43,874,050.35	22,953,002.56			20,921,047.79