

# APPENDIX D

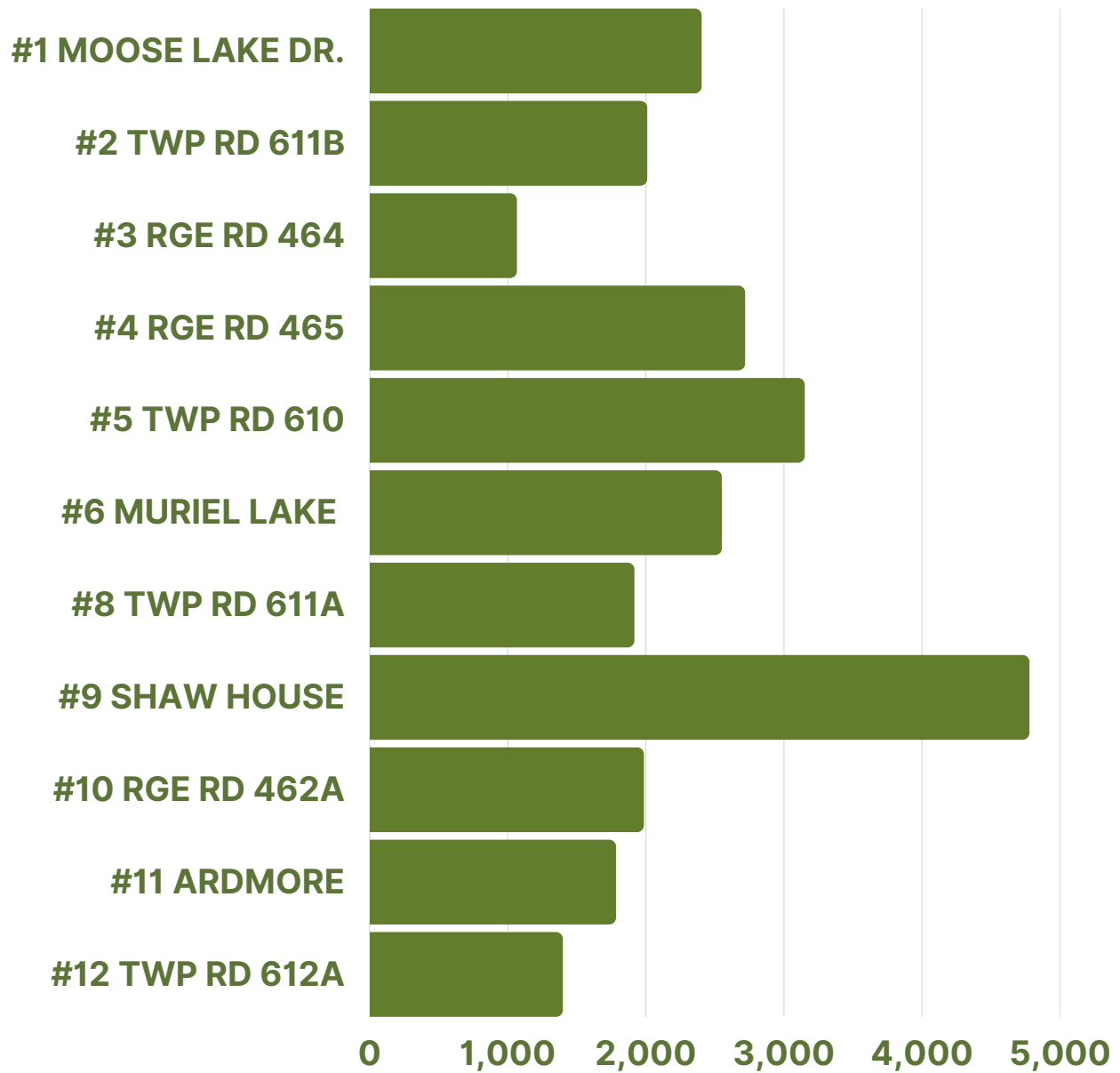
# 2023 2ND QUARTER PROGRESS REPORT

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**PARKS, RECREATION & CULTURE**



# TRAIL USAGE COUNTER



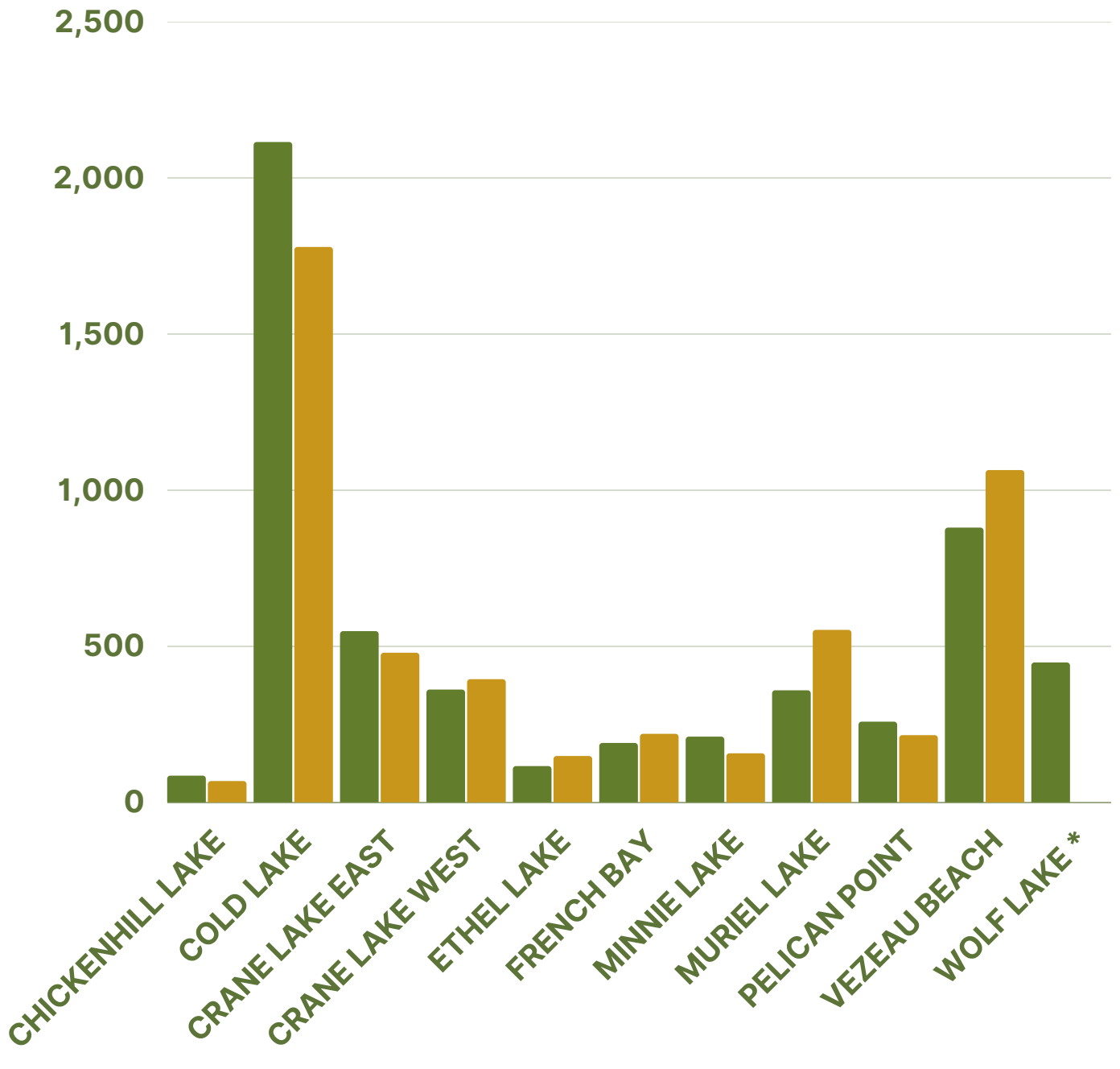
# CAMPGROUND BOOKINGS



2022

2023

## Nights Booked



# PROJECT UPDATES



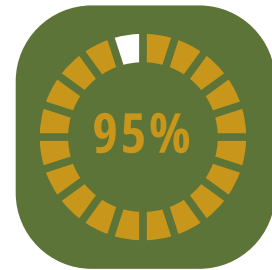
## Completed Projects:



**M.D. Trails Project**  
**Vezeau Beach Boat Launch**

Ongoing Projects: 95% to 98%

**La Corey Rec Park**  
**Angling Lake Boat Launch**  
**Intermunicipal Trail Masterplan**



Ongoing Projects: 20%



**Cold Lake M.D. Park Boat Launch**

## Continuing to Maintain Level of Service Standards

**Grass Cutting**  
**Trail Maintenance**  
**Playground Maintenance**  
**Campground Maintenance**  
**Ball Diamond Maintenance**



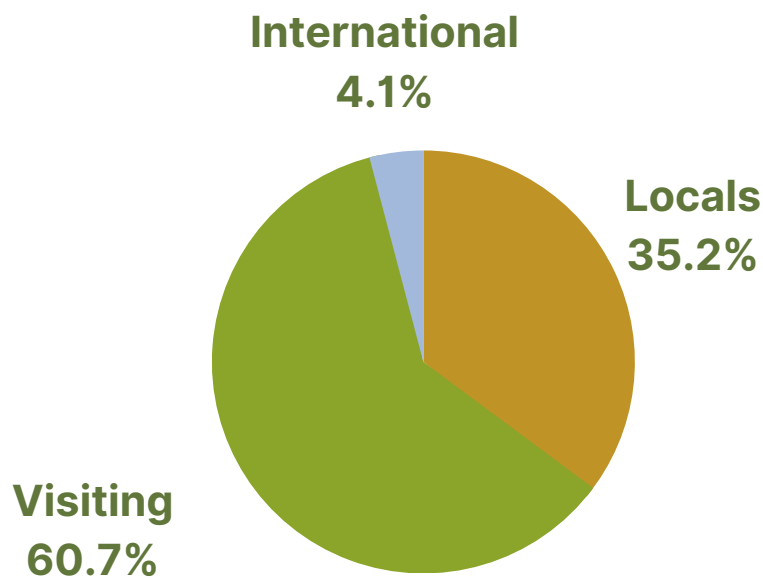
# VISITOR INFORMATION CENTRE



**Visitors**  
**May 19-June 30**

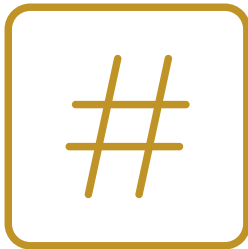


**Average time of visiting**  
weekday - 1-3pm  
weekends 10am-1pm 3-5pm



**Visitors by place of origin**

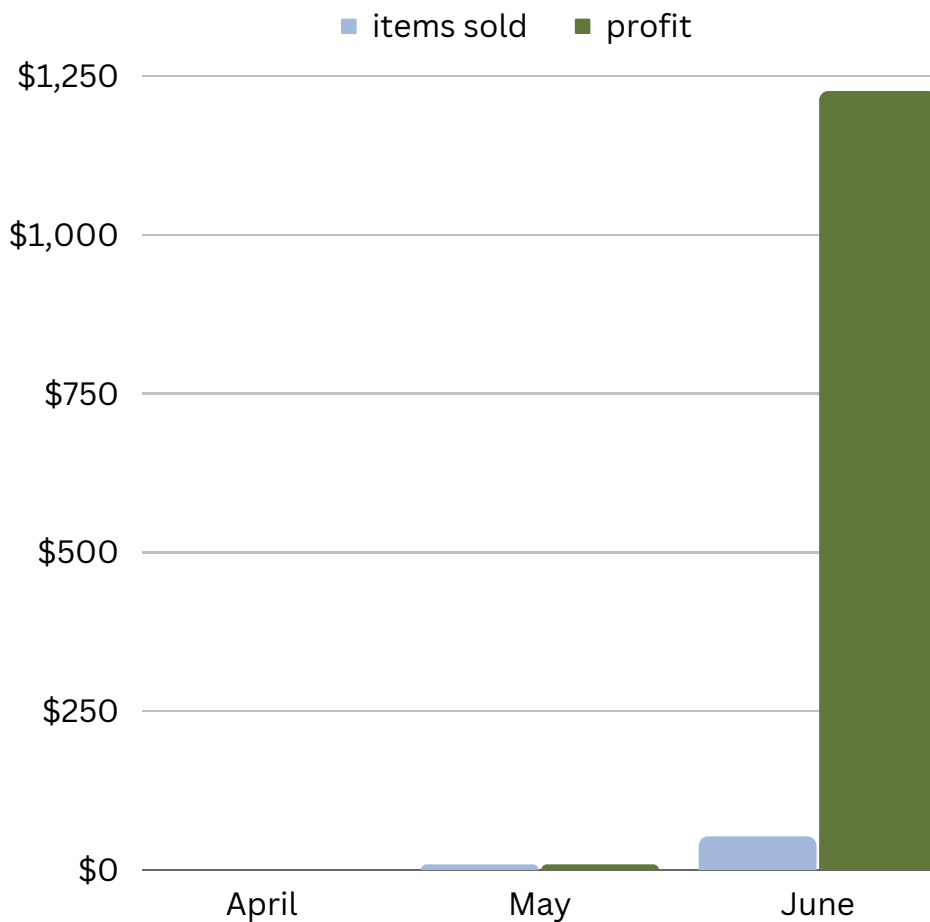
# TRADING POST



62 items sold



Total sales profit of  
**\$1,370.03**



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Trading Post opened May 26, 2023

# CONCESSION



**Grand Opening Scheduled for  
July 6 , 2023**



**Final renovations of the concession space will be completed 2nd week of July.**

# INTERPRETIVE CENTRE



**Wall mural installed, and coming soon wall graphic in place for the flora and fauna education wall. Timeline in progress for culture and history of the M.D.**