

Municipal District of Bonnyville No. 87

Request for Decision (RFD)

Meeting: Regular Meeting of Council
Meeting Date: September 12, 2023
Originated By: Bowen Clausen, Director of Parks, Recreation and Culture
Title: Purchase of a Replacement UTV

PROPOSAL & BACKGROUND

While carrying out operational work at Kinsoo Ridge Resort, a UTV side by side unit was involved in an accident resulting in irreparable damage that was subsequently written off through the municipal insurance provider. The damaged unit was purchased earlier this year as part of the approved 2023 Equipment Replacement Program. Insurance will cover the original purchase price of the unit (\$18,000 minus \$1,000 deductible) not including fees for freight, tire levy, PDI, or the tracks and other accessories.

DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS

Administration is seeking Council approval to purchase a replacement UTV with the identical Yamaha unit.

Below for reference are the quoted UTV Side by Side unit prices:

Yamaha \$19,625 unit prices only and does not including GST
(\$26,414.95 total with tracks, accessories)

Polaris \$19,034 unit prices only and does not including GST
(\$29,204.67 total with tracks, accessories)

Canam \$20,699 unit prices only and does not including GST
(\$29,466.43 total with tracks, accessories)

REFERENCE TO STRATEGIC PLAN

Goal 3: Promote Community Development

REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION

COSTS & SOURCE OF FUNDING

The lowest quoted vendor who was previously awarded will honor the previously quoted amount with freight to supply the unit only for \$19,625 (not incl. GST)

Funding for the replacement side by side to come from the insurance proceeds (\$17,000 after deductible), and the remaining fees (\$2,625 freight, tire levy, and PDI) to be funded through the 2023 Kinosoo Operating Budget.

COMMUNICATIONS STRATEGY

N/A

ADMINISTRATION RECOMMENDED ACTION

THAT Council approves the purchase of a Yamaha replacement Utility Task Vehicle (UTV) unit to a maximum cost of \$19,625.00 to be funded from the insurance proceeds with the remaining costs to be funded through the 2023 Kinosoo Operating Budget.

COUNCIL OPTIONS

1. THAT Council approves the purchase of a Yamaha replacement Utility Task Vehicle (UTV) unit to a maximum cost of \$19,625.00 to be funded from the insurance proceeds with the remaining costs to be funded through the 2023 Kinosoo Operating Budget.
2. THAT Council directs Administration to bring back additional information regarding the purchase of a Yamaha replacement Utility Task Vehicle (UTV) unit to a future meeting of Council, as discussed.

Report Approval Details

Document Title:	Side by Side.docx
Attachments:	
Final Approval Date:	Sep 7, 2023

This report and all of its attachments were approved and signed as outlined below:

Bowen Clausen

Esther Quiambao

Stephanie Severin