

Municipal District of Bonnyville No. 87

Request for Decision (RFD)

Meeting: Regular Meeting of Council
Meeting Date: September 12, 2023
Originated By: Bryan Bespalko, General Manager of Infrastructure Services
Title: Bridge File 74564 RR420 Brown Creek – Tender Update

PROPOSAL & BACKGROUND

The replacement of BF 74564 was on the Council approved 2023 Capital Budget. This project was tendered as per policy, and after evaluation of the submissions, the lowest qualified tender amount was over the approved budget.

DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS

The total cost of BF 74564 is estimated to be \$536,815.25, including engineering and contingency. The total approved budget for the project is \$510,000.00.

As BF 74564 is critical for access to the Primrose area, this bridge project must proceed as scheduled.

REFERENCE TO STRATEGIC PLAN

GOAL 2: Enhance Safety In The Community
Objective: Transportation / Infrastructure Network Safety

REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION

Environmental Regulatory Legislation
Engineering Standards

COSTS & SOURCE OF FUNDING

\$30,000.00 to be added to the approved project budget funded from the Bridge Reserve Fund.

COMMUNICATIONS STRATEGY

Council minutes posted on the MD website

ADMINISTRATION RECOMMENDED ACTION

THAT Council approves an unbudgeted expenditure in the amount of \$30,000 for the Bridge File 74564 RR420 Brown Creek Project, to be funded from the Bridge Reserve Fund.

COUNCIL OPTIONS

1. THAT Council approves an unbudgeted expenditure in the amount of \$30,000 for the Bridge File 74564 RR420 Brown Creek Project, to be funded from the Bridge Reserve Fund.
2. THAT Council cancels the tender for Bridge File 74564 RR420 Brown Creek Project and furthermore directs Administration to re-tender the project in _(month, year)_.
3. THAT Council directs Administration to bring back additional information regarding the Bridge File 74564 RR420 Brown Creek Project to a future meeting of Council, as discussed.

Report Approval Details

Document Title:	BF 74564 Budget Increase.docx
Attachments:	
Final Approval Date:	Sep 11, 2023

This report and all of its attachments were approved and signed as outlined below:

Stephanie Severin