



# **Municipal District of Bonnyville No. 87**

## **Request for Decision (RFD)**

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|-----------------------|---|
| <b>Meeting:</b>       | Regular Meeting of Council  |
| <b>Meeting Date:</b>  | December 12, 2023   |
| <b>Originated By:</b> | Matt Janz, General Manager of Environmental and Protective Services |
| <b>Title:</b>         | Ardmore Landfill Expansion Project Cancellation                     |

### **PROPOSAL & BACKGROUND**

At the Regular meeting of Council on November 23, 2022, Council passed the 2023 budget that included the Ardmore Landfill Expansion land purchase. The landfill expansion was going to increase the lifespan for decades to come for the Ardmore landfill. During talks with the landowner, it was felt at the time that it was not the right time to purchase the land. With the recent changes of operations to the Ardmore site, administration will review the volume and the usage in the next couple of years. Administration feels these changes will extend the existing lifespan of the cells.

### **DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS**

The benefits of not purchasing the land at this time are that Administration has put in place measures that should see less volume of waste being accepted. Also, by extending the life of the existing landfill the footprint will be much smaller to be reclaimed in the future.

The funds that were set aside for the Ardmore landfill expansion land purchase could be used in the future for the purchase of landfill property.

### **REFERENCE TO STRATEGIC PLAN**

N/A

### **REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION**

N/A

## **COSTS & SOURCE OF FUNDING**

\$500,000

## **COMMUNICATIONS STRATEGY**

N/A

## **ADMINISTRATION RECOMMENDED ACTION**

THAT Council approves cancellation of the Ardmore Landfill Expansion Project as approved in the 2023 Capital Budget and furthermore that all remaining project funds be transferred to the Cash Flow Reserve.

## **COUNCIL OPTIONS**

1. THAT Council approves cancellation of the Ardmore Landfill Expansion Project as approved in the 2023 Capital Budget and furthermore that all remaining project funds be transferred to the Cash Flow Reserve.
2. THAT Council approves cancellation of the Ardmore Landfill Expansion Project as approved in the 2023 Capital Budget and furthermore that all remaining project funds be transferred to the Environmental Reserve.
3. THAT Council directs Administration to proceed with the Ardmore Landfill Expansion Project, as discussed.
4. THAT Council directs Administration to bring back additional information regarding the Ardmore Landfill Expansion Project, as discussed.

## Report Approval Details

|                      |   |
|----------------------|---|
| Document Title:      | Ardmore Landfill Expansion - Land Purchase Cancellation .docx |
| Attachments:         |   |
| Final Approval Date: | Nov 30, 2023  |

This report and all of its attachments were approved and signed as outlined below:

Stephanie Severin