

APPENDIX A



THE WORKUN GARRICK PARTNERSHIP Architecture and Interior Design Inc.

Preliminary Cost Estimate - Bonnyville Regional Performing Arts Theatre (BPAT) January 26, 2023

Existing Drama Room

Quantity	1
Total Area	212
Total Perimeter	64.5
Ceiling	6

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Remove Flooring			
	Remove Concrete to enable sprung floor at stage			
	Remove ACT in Susp. T-Bar System			
WALLS	Paint 2 coats on existing			
FLOOR	New sheet goods			
	New sprung floor			
	New concrete slab at sprung floor			
CEILING	None			
DOORS	None			
MILLWORK	None			
FITTINGS	Fire retardant curtains / tracks			
	Lighting grid			
	Projection Screen			
				Total

Alberta
Saskatchewan

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House- Seating Area

Quantity	1
Total Area	366
Total Perimeter	83
Ceiling	7.1

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall (booth)			
	Paint 2 coats on new concrete block			
FLOOR	Carpet Tile			
	LVT Plank Flooring			
	Concrete bleacher system			
	Concrete foundations for bleacher system			
CEILING	Paint existing structure and deck			
DOORS & WINDOWS	Single int. PSF single-painted c/w h'ware			
	Double int. PSF single-painted c/w h'ware			
	1.2 x 2.4m vision window at booth			
MILLWORK	Counter at Booth (solid surface)			
FITTINGS	Seats			
	Acoustic panels + baffles			
				Total

Vestibule

Quantity	1
Total Area	19
Total Perimeter	18
Ceiling	7.1

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Opening for new Double Door & Frame			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall			
FLOOR	New sheet goods			
CEILING	Paint existing structure and deck			
DOORS	Double int. PSF single-painted c/w h'ware			
Total				

Exit Stairs

Quantity	1
Total Area	34.6
Total Perimeter	62
Ceiling	7.1

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall			
FLOOR	New rubber floor @ stair stringers			
	New sheet goods			
	New steel stair stringer system			
CEILING	Paint existing structure and deck			
DOORS	Single int. PSF single-painted c/w h'ware			
Total				

Office

Quantity	1
Total Area	13.2
Total Perimeter	14
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Opening for exterior window			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall			
FLOOR	New sheet goods			
CEILING	New acoustic ceiling tile			
DOORS	Single int. PSF single-painted c/w h'ware			
Total				

Workroom

Quantity	1
Total Area	24
Total Perimeter	20.5
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Opening for exterior window			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall			
FLOOR	New sheet goods			
CEILING	New acoustic ceiling tile			
DOORS	Single int. PSF single-painted c/w h'ware			
Total				



Vestibule

Quantity	1
Total Area	10.8
Total Perimeter	13.2
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall			
FLOOR	New sheet goods			
CEILING	New acoustic ceiling tile			
DOORS	Double int. PSF single-painted c/w h'ware			
	Paint existing PSF exterior door / frame			
Total				

Under Bleacher Storage

Quantity	1
Total Area	203
Total Perimeter	97
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall			
FLOOR	Painted concrete			
CEILING	None			
DOORS	Double int. PSF single-painted c/w h'ware			
Total				

Special- Hazmat

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
Special Hazmat	Hazmat Abatement		1	
Total				

Miscellaneous

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
Miscellaneous	Wayfinding / signage, etc.			
	Metal Storage Room shelving			
	Security			
Total				

Mechanical / Electrical

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
MECHANICAL	Budget to be confirmed			
ELECTRICAL	Budget to be confirmed			

Subtotal	1,138,364.00
(add) contingency (10%)	113,836.40
Subtotal	1,252,200.40

(add) General Contractor markup & Overhead (15%) 187,830.06

Final Construction Value

1,440,030.46

