2023
4TH QUARTER
PROGRESS REPORT

ASSET MANAGEMENT

MUNICIPAL DISTRICT
BONNYVILLE NO. 87

Asset Register/ Data Collection

50%

Green = Completed
Gold = Remaining

Utilities Asset Register & Data Collection:
- **Water Line Inventory** — 70%
- **Sewer Line System** — 70%

Landfill & Transfer Site Inventory Visits — 90%

Campground Asset Register & Status Report:
- **Campground Site Inventory Visits** — 90%

Asset Retirement Obligation:
- **Prepare applicable asset list for all service area managers' review** — 10%

Asset register and data collections were completed by field visit, existing GIS data, input from staff, and available record drawings.

Policies & Documents

Completed:
- **Asset Management Governance Structure**
  - Terms of Reference - Asset Management Working Group
  - Terms of Reference - Asset Management Steering Committee
- **Presented to Council**
  - The State of Infrastructure Report - Building/Facilities
  - The State of Infrastructure Report - Bridge

Continuing in 2024:

50% **Green = Completed Gold = Remaining**

- **Asset Management Policy - Draft** — 50%
- **The state of Infrastructure Reports**
  - Bridges (Implementation there of) — 85%
  - Waste Services - Landfill & Bin Sites — 80%
  - Parks & Recreation Services - Campground Assets — 80%

Committed Resources & Staff Professional Development

Training Attended in 2023

- **IAMA Quarterly Workshops**
- **Asset Management Small Group Learning Teams (IAMA/RMA/ABM's)**
- **Asset Management Capacity Building Intermediate Level Cohort Training Program**
- **The Learning Path to Asset Management Readiness - Online Training Course (AM-SK)**
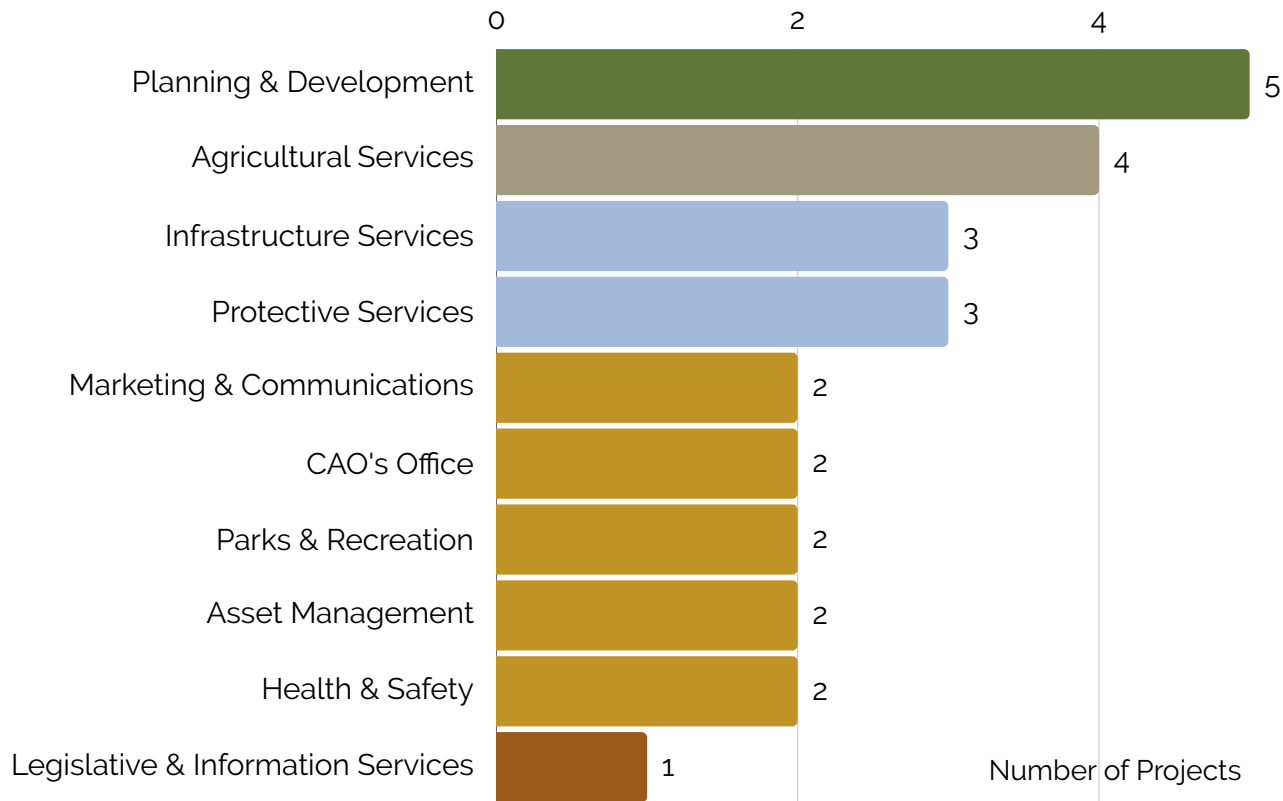
- **62 Members of the M.D. staff have completed this introductory online training**
- **77 Members of the M.D. staff have registered**
- **Online Training is available free of charge until the end of February 2024**

GIS Projects

Completed Projects by Department for 2023

Department	Number of Projects
Planning & Development	5
Agricultural Services	4
Infrastructure Services	3
Protective Services	3
Marketing & Communications	2
CAO's Office	2
Parks & Recreation	2
Asset Management	2
Health & Safety	2
Legislative & Information Services	1

Continuing in 2024:

50% **Green = Completed Gold = Remaining**

Waste Services Interactive Map 40%

2024 M.D. of Bonnyville Ownership Map 25%

Road Inventory Data Reconciliation in GIS System 40%

Road Agreement Public Application and Map 2024 90%