

**APPENDIX D**

**2023  
4TH QUARTER  
PROGRESS  
REPORT**

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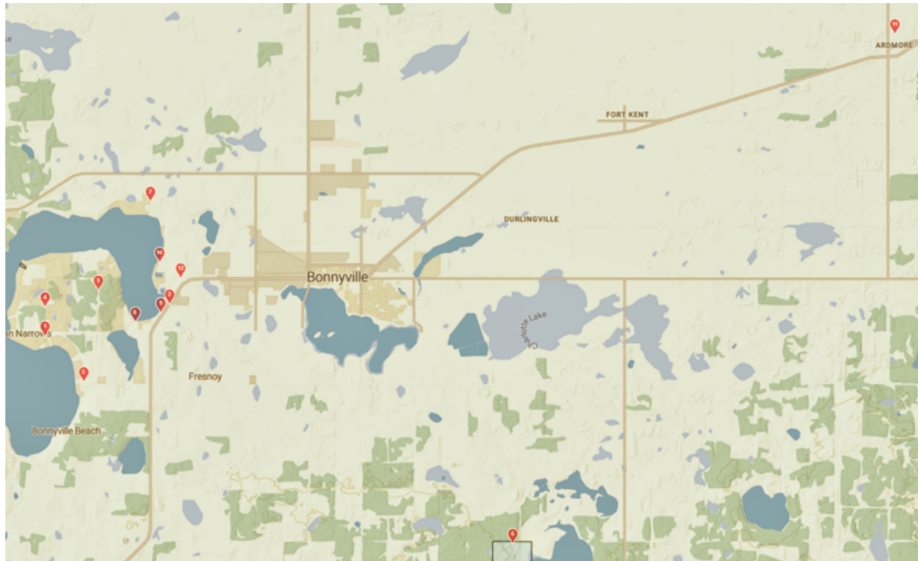
**PARKS & RECREATION**



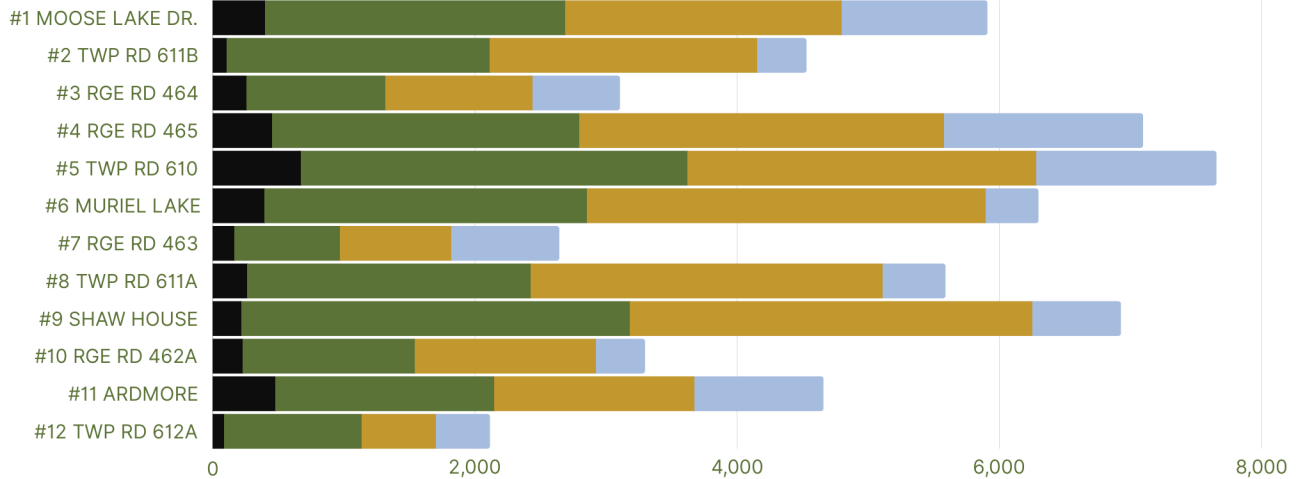
# TRAIL USAGE COUNTER



2023 Usage



Q1 Q2 Q3 Q4



## NORDIC SKIING

### Opening Dates

Muriel Lake Trails

2023/2024 Season  
Not enough snow as  
of December 31st

2022/2023 Season  
November 19th

# 2023 CAMPGROUND USAGE RATES



Campground	Nights Booked	Nights Available	Percent Booked
Chickenhill Lake	231	3294	7%
Cold Lake M.D. Park	9605	20536	47%
Crane Lake East	1809	3808	47%
Crane Lake West	1338	3264	41%
Ethel Lake	474	1220	39%
French Bay	647	1360	48%
Minnie Lake	667	2312	29%
Muriel Lake	901	13348	7%
Pelican Point	609	7320	8%
Vezeau Beach	1957	3550	55%
Wolf Lake	1319	7888	17%

## COMMUNITY EVENT: SPARKLE IN THE PARK



The Cold Lake M.D. Campground proved to be an overwhelmingly successful venue for the 2023 Sparkle in the Park fundraiser hosted by Cold Lake Hearts for Healthcare:

- \$30,200 raised for local healthcare initiatives
- 2,386 kg donated food collected for local Food Banks
- Over 3,200 Vehicles through the Park
- Over 50 Displays from Local Participants

# 2023 TOTAL CAMPGROUND REVENUE & EXPENSES



M.D. Campground	Expenses*	Revenue**	Net
Chickenhill Lake	\$ 28,460	\$ 8,450	-\$ 20,010
Cold Lake M.D. Park	\$ 200,628	\$ 342,837	\$ 142,209
Crane Lake East & West	\$ 80,599	\$ 106,896	\$ 26,296
Ethel Lake	\$ 16,943	\$ 13,908	-\$ 3,034
French Bay	\$ 8,258	\$ 20,208	\$ 11,950
Minnie Lake East & West	\$ 25,707	\$ 30,514	\$ 4,807
Muriel Lake	\$ 84,624	\$ 35,301	-\$ 49,323
Pelican Point	\$ 57,381	\$ 23,115	-\$ 34,266
Vezeau Beach	\$ 61,784	\$ 73,885	\$ 12,100
Wolf Lake	\$ 50,880	\$ 44,732	-\$ 6,148
<b>Total</b>	<b>\$ 615,269</b>	<b>\$ 699,849</b>	<b>\$ 84,579</b>

\*Expenses include:

Utilities, caretaker fees, maintenance, repairs, contracted services, stationary, goods, supplies, licenses, permits, leases, purchasing of goods for sale, rental of equipment, etc...

\*\*Revenue includes:

Campsite rentals, firewood sales, showers, concession sales, etc...

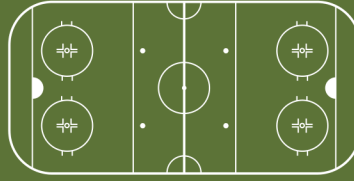
Campground Users from...	%
Town of Bonnyville	6%
City of Cold Lake	20%
M.D. of Bonnyville	18%
Rest of Alberta	50%
Rest of Canada	5%
International	0.2%

# 2024 CAMPGROUND RATE SCHEDULE



Campground	Site Type	2024 Day Rate	2024 Weekly Rate	2024 Monthly Rate
Chicken Hill Campground	Powered Site	\$ 35.00	\$ 210.00	
Cold Lake Campground	Tent Site	\$ 30.00	\$ 180.00	
	Powered Site	\$ 45.00	\$ 270.00	
	Lake Side Powered Site	\$ 47.00	\$ 288.00	
	Multiple unit Powered Site min rate incl 2 units (max 2-3 units, depending on sites)	\$ 80.00	\$ 480.00	
	Additional unit cost	\$ 40.00	\$ 240.00	
Crane Lake East and West	Powered Site	\$ 39.00	\$ 234.00	
	Paved Powered Site	\$ 42.00	\$ 252.00	
	Lake Side Powered Site	\$ 42.00	\$ 252.00	
Ethel Lake Campground	Non-Powered	\$ 33.00	\$ 198.00	
French Bay Campground	Non-Powered	\$ 33.00	\$ 198.00	
Minnie Lake East and West	Powered Site	\$ 39.00	\$ 234.00	
Muriel Lake Campground	Non-Powered	\$ 32.00	\$ 192.00	\$ 650.00
	Powered Site	\$ 37.00	\$ 222.00	\$ 800.00
	Group non-powered sites min rate includes min 3 units fee	\$ 100.00	\$ 600.00	
	Additional unit cost above 3 units	\$ 25.00		
Pelican Point Campground	Non-Powered	\$ 34.00	\$ 204.00	
	Multiple unit un-powered site min rate incl 2 units (max 2-3 units, depending on sites)	\$ 60.00	\$ 360.00	
	Additional unit cost	\$ 30.00		
Vezeau Beach Campground	Full Service	\$ 45.00	\$ 270.00	\$ 1,080.00
	Paved Full Service Powered Site	\$ 48.00	\$ 288.00	\$ 1,150.00
	Powered Site	\$ 38.00	\$ 228.00	\$ 850.00
Wolf Lake Campground	Non-Powered	\$ 34.00	\$ 204.00	

# OUTDOOR RINKS



## Opening Dates

	<b>2023</b>	<b>2022</b>
Ardmore	December 22	December 16
Cherry Grove	December 22	December 9
Fort Kent	December 22	December 16

This year, the outdoor rinks opened later than usual because of the warmer weather. The M.D. balances the safety of the public and the quality of the ice with public demand.

It is important to note that the temperature for flooding rinks should be consistently between  $-7^{\circ}\text{C}$  and  $-20^{\circ}\text{C}$  to successfully maintain the ice's integrity.

# 2023 CAPITAL PROJECTS



### Completed Projects:

- Ardmore Covered Rink
- Cherry Grove Covered Rink
- Vezeau Beach Boat Launch
- Pelican Point Outhouse Replacement
- Angling Lake Boat Launch
- Intermunicipal Trails Master Plan
- Crane Lake East Gazebo

### Carrying Forward Projects into 2024:

- |  |     |
|--|-----|
| • Cold Lake M.D. Park Boat Launch              | 30% |
| • Visitor Information Centre Building Retrofit | 80% |
| • Vezeau Beach Phase II                        | 90% |
| • La Corey Rec Park Development                | 90% |

# VISITOR INFORMATION & INTERPRETIVE CENTRE



2023  
AT A GLANCE



## Items of note:

1. The majority of visits took place on weekdays between 10:00 a.m. - 3:00 p.m.
2. Trading Post Gross Revenue was \$4,785 with 237 items being sold
3. Concession Gross Revenue was \$2,915 with 1110 items being sold
4. The majority of visitors were during summer/fall
5. By highlighting their work in the Trading Post, we were able to showcase 22 local artisans and businesses including:

1908 BBQ	Keep Nature Wild
Amanda Weedmark	Krysten Guilbault
ARM Art	Leon Mercier
Backroad Farmhouse Roasting Co	Map Girl
Beading by Ali	Meraki Moon
Boreal Apothecary	Mudpie Pottery
Borealis Chaga	Pottery by Michelle
Cattail Creek Pottery	Sage & Spice
Danielle Lavoie	Second Hand Scrunch
Erik Paul	Thinkwerx
Island Girls Candle Co	True Mix



# COMMUNITY GIVING



**TOTAL  
Grants/Sponsorships/  
Donations in 2023**

**\$1,071,530**

**200+**



\*Kinosoo Ridge Resort and/or Campground vouchers: \$1,668 redeemed out of \$6,716 provided.

# COMMUNITY GIVING



## 2023 List of Recipients

4 Wing Cold Lake
410 Tactical Fighter Operational Training Squadron
86Cancer
Age Friendly Cold Lake Society
Alberta Development Officers Association (internal dept request)
Alberta on the Plate
Alberta Rural Municipal Administrators' Association
Alexander Recreation Society
Ardmore Community Society
Ardmore Motor Sports
Ardmore Parent Advisory Association
Ardmore Senior Citizens Club
Ardmore Seniors Floor Curling Club
Art Smith Parent Council
Association of Professional Engineers and Geoscientists of Alberta
Beaverdam Community Society
Beaverdam Riding Club (Society)
Bonnyville & District Chamber of Commerce
Bonnyville & District FCSS
Bonnyville & District SPCA

Bonnyville Agricultural Society
Bonnyville Amateur Football Association
Bonnyville and District Historical Society, Societe Historique de Bonnyville et Region
Bonnyville Baptist Church, Camp Shekinah
Bonnyville Beef 4-H Club
Bonnyville Centralized High School
Bonnyville Child & Adolescent Mental Health
Bonnyville Firefighters Association
Bonnyville Gear Grabbers Car Club
Bonnyville Health Foundation
Bonnyville Ladies Golf Club
Bonnyville Minor Ball Association
Bonnyville Minor Hockey Association
Bonnyville Oil & Gas Show (internal dept request)
Bonnyville Oilmens Society
Bonnyville Outreach School - NLSO
Bonnyville Regional Fire Authority
Bonnyville Senior Citizens Society
Bonnyville Shooting Sports Association
Bonnyville Soccer Association

# COMMUNITY GIVING CONT'D



Bonnyville Sr. "AA" Hockey Club (Sr Pontiacs)

Bonnyville Tuneagers

Bonnyville Victim Services Society

Camp St. Louis

Canadian Natural Resources Limited

Canadian Ski Patrol Edmonton Zone Association

Cherry Grove Recreation & Agricultural Society

Clayton Bellamy Foundation for the Arts

Cold Lake & District FCSS

Cold Lake Agricultural Society

Cold Lake Car Show

Cold Lake Filipino Basketball League

Cold Lake Hearts for Healthcare

Cold Lake Minor Hockey

Cold Lake Outreach School - NLSL

Cold Lake Regional Chamber of Commerce

Cold Lake Sailing Association

Cold Lake Seniors' Society

Community Futures Lakeland

Community Registration Days (internal dept request)

Crane Lake Advisory & Stewardship Society

Dupre Community League

Eastbourne Community Club

Ecole des Beaux-Lacs School

Ecole Notre Dame High School

Ecole Voyageur

Filipino Association of Bonnyville and Cold Lake  
Alberta

Flat Lake Community Hall Club

Franchere Social Community Centre

Glendon Agricultural Society

Glendon and Districts Senior Citizens Club

Glendon School (NLSL)

Go East of Edmonton - Tourism

Grand Centre Golf and Country Club

Grand Centre Lions Club

Haying in The 30's Cancer Support Society

Holy Cross Elementary School

Infrastructure Asset Management Alberta

Iron River School Association o/a Iron River Parent  
Advisory Council

Kids' Time Out (Cold Lake) Society

# COMMUNITY GIVING CONT'D



Kiev's-K-Hi Ukrainian Youth Camp

Kryla Ukrainian Dancers

Lakeland Centre for FASD

Lakeland Connect (Connected Media Inc.)

Lakeland District Soccer Association

Lakeland Female Athletic Development Foundation

Lakeland Lacrosse Association

Lakeland Motorcycle Ride for Dad

Lakeland Multicultural Association

Lakeland Society for Truth and Reconciliation

Lakeland Yellow Jackets - Track and Field Club

Land of the Lakes Association 1982

Metis Nation of Alberta - District 12

MS Canada

Northeast Agricultural Fieldmen Group (internal dept request)

Open Farms Days - Bonnyville

Original Grazing School for Women (internal dept request)

Power Up North Conference (internal dept request)

Riverhurst Community Hall

Ronald McDonald House Charities - Bonnyville & Cold Lake

Royal Canadian Legion BR #183 - Bonnyville

Rural Municipalities of Alberta (internal dept request)

Sandy Rapids Community Club

St. Dominic Parent Advisory Council Society

St. Johns United Church

STARS Foundation

Stepping Stones Crisis Society

Town of Bonnyville

Town of Vegreville

Tri-Town Museum Society o/a Cold Lake Museum Society

UN Nato Veterans

Village of Glendon Library Board

Wild North Eclectic Society

Willow Prairie Agricultural Society

Willow Prairie Senior Citizens Club

Youth Athlete - Individual