

APPENDIX B

2024 Budget			
Budget approved by library board as authorized by:			
Legal name of library board: __ Village of Glendon Library Board			
Print name: _____ Position: _____			
Signature: _____			
Date budget was approved by board: _____			

Revenues				Balance
Provincial Operating Grant	\$11,761.00			
VOG Funding	\$25,000.00			
MD Funding (Note 1)	\$20,000.00			
Fundraising	\$2,500.00			
	\$59,261.00			
		Expenditures		
		Salaries Library Manager	\$13,000.00	\$46,261.00
		Library & Assistant Manager wages	\$25,000.00	\$21,261.00
		Levy to NLLS	\$2,657.27	\$18,603.73
		Advertising	\$250.00	\$18,353.73
		Books	\$5,000.00	\$13,353.73
		Technology & Software	\$5,000.00	\$8,353.73
		Library Supplies	\$1,000.00	\$7,353.73
		Postage	\$100.00	\$7,253.73
		Registration fees	\$150.00	\$7,103.73
		Office Supplies	\$1,500.00	\$5,603.73
		Financial Review	\$150.00	\$5,453.73
		Library Furnishings	\$0.00	\$5,453.73
		Lost items paid to other libraries	\$200.00	\$5,253.73
		Directors Insurance	\$160.00	\$5,093.73
		Registration for Conference	\$200.00	\$4,893.73
		Travel Cost(car pooling)	\$600.00	\$4,293.73

