APPENDIX B

2024 Budget				
Budget approved by library be	oard as authori	zed by:		
Legal name of library board:	Village of Gle	ndon Library Board		
Print name:				
Signature:				
Date budget was approved by	board:			
				Dalama.
Revenues	#44.704.00			Balance
Provincial Operating Grant	\$11,761.00			
VOG Funding	\$25,000.00			
MD Funding (Note 1)	\$20,000.00			
Fundraising	\$2,500.00			
	\$59,261.00			
		Expenditures		
		Salaries Library Manager	\$13,000.00	\$46,261.00
		Library & Assistant Manager wages	\$25,000.00	\$21,261.00
		Levy to NLLS	\$2,657.27	\$18,603.73
		Advertising	\$250.00	\$18,353.73
		Books	\$5,000.00	\$13,353.73
		Technology & Software	\$5,000.00	\$8,353.73
		Library Supplies	\$1,000.00	\$7,353.73
		Postage	\$100.00	\$7,253.73
		Registration fees	\$150.00	\$7,103.73
		Office Supplies	\$1,500.00	\$5,603.73
		Financial Review	\$150.00	\$5,453.73
		Library Furnishings	\$0.00	\$150.00 \$5,453.73 \$0.00 \$5,453.73
		Lost items paid to other libraries	\$200.00	\$5,253.73
		Directors Insurance	\$160.00	\$5,093.73
		Registration for Conference	\$200.00	\$4,893.73
		Travel Cost(car pooling)	\$600.00	\$4 203 73

		Accomodations for 3	\$450.00	\$3,843.73
		WCB	\$300.00	\$3,543.73
		Programming	\$3,086.82	\$456.91
		Special Events	\$456.91	\$0.00
Note 1: MD funding reflects ar	mount of funding requ	uired to support our proposed level of oper	ations and services	