

# APPENDIX A



**THE WORKUN GARRICK PARTNERSHIP**  
Architecture and Interior Design Inc.

**Preliminary Cost Estimate - Bonnyville Regional Performing Arts Theatre (BPAT)**  
**January 26, 2023**

**Existing Drama Room**

Quantity	1
Total Area	212
Total Perimeter	64.5
Ceiling	6

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Remove Flooring			
	Remove Concrete to enable sprung floor at stage			
	Remove ACT in Susp. T-Bar System			
WALLS	Paint 2 coats on existing			
	FLOOR			
FLOOR	New sheet goods			
	New sprung floor			
	New concrete slab at sprung floor			
CEILING	None			
DOORS	None			
MILLWORK	None			
FITTINGS	Fire retardant curtains / tracks			
	Lighting grid			
	Projection Screen			
<b>Total</b>				

**House- Seating Area**

Quantity	1
Total Area	366
Total Perimeter	83
Ceiling	7.1

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None			
WALLS	Paint 2 coats on existing			
	Paint 2 coats on new steel stud & drywall (booth)			
	Paint 2 coats on new concrete block			
FLOOR	Carpet Tile			
	LVT Plank Flooring			
	Concrete bleacher system			
	Concrete foundations for bleacher system			
CEILING	Paint existing structure and deck			
DOORS & WINDOWS	Single int. PSF single-painted c/w h'ware			
	Double int. PSF single-painted c/w h'ware 1.2 x 2.4m vision window at booth			
MILLWORK	Counter at Booth (solid surface)			
FITTINGS	Seats			
	Acoustic panels + baffles			
<b>Total</b>				

Alberta  
Saskatchewan

**Partners:**

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**Vestibule**

Quantity	1
Total Area	19
Total Perimeter	18
Ceiling	7.1

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Opening for new Double Door & Frame	[REDACTED]	[REDACTED]	[REDACTED]
WALLS	Paint 2 coats on existing	[REDACTED]	[REDACTED]	[REDACTED]
FLOOR	Paint 2 coats on new steel stud & drywall	[REDACTED]	[REDACTED]	[REDACTED]
CEILING	New sheet goods	[REDACTED]	[REDACTED]	[REDACTED]
DOORS	Paint existing structure and deck	[REDACTED]	[REDACTED]	[REDACTED]
	Double int. PSF single-painted c/w h'ware	[REDACTED]	[REDACTED]	[REDACTED]
<b>Total</b>				[REDACTED]

**Exit Stairs**

Quantity	1
Total Area	34.6
Total Perimeter	62
Ceiling	7.1

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None	[REDACTED]	[REDACTED]	[REDACTED]
WALLS	Paint 2 coats on existing	[REDACTED]	[REDACTED]	[REDACTED]
FLOOR	Paint 2 coats on new steel stud & drywall	[REDACTED]	[REDACTED]	[REDACTED]
	New rubber floor @ stair stringers	[REDACTED]	[REDACTED]	[REDACTED]
	New sheet goods	[REDACTED]	[REDACTED]	[REDACTED]
CEILING	New steel stair stringer system	[REDACTED]	[REDACTED]	[REDACTED]
DOORS	Paint existing structure and deck	[REDACTED]	[REDACTED]	[REDACTED]
	Single int. PSF single-painted c/w h'ware	[REDACTED]	[REDACTED]	[REDACTED]
<b>Total</b>				[REDACTED]

**Office**

Quantity	1
Total Area	13.2
Total Perimeter	14
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Opening for exterior window	[REDACTED]	[REDACTED]	[REDACTED]
WALLS	Paint 2 coats on existing	[REDACTED]	[REDACTED]	[REDACTED]
	Paint 2 coats on new steel stud & drywall	[REDACTED]	[REDACTED]	[REDACTED]
FLOOR	New sheet goods	[REDACTED]	[REDACTED]	[REDACTED]
CEILING	New acoustic ceiling tile	[REDACTED]	[REDACTED]	[REDACTED]
DOORS	Single int. PSF single-painted c/w h'ware	[REDACTED]	[REDACTED]	[REDACTED]
<b>Total</b>				[REDACTED]

**Workroom**

Quantity	1
Total Area	24
Total Perimeter	20.5
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	Opening for exterior window	[REDACTED]	[REDACTED]	[REDACTED]
WALLS	Paint 2 coats on existing	[REDACTED]	[REDACTED]	[REDACTED]
	Paint 2 coats on new steel stud & drywall	[REDACTED]	[REDACTED]	[REDACTED]
FLOOR	New sheet goods	[REDACTED]	[REDACTED]	[REDACTED]
CEILING	New acoustic ceiling tile	[REDACTED]	[REDACTED]	[REDACTED]
DOORS	Single int. PSF single-painted c/w h'ware	[REDACTED]	[REDACTED]	[REDACTED]
<b>Total</b>				[REDACTED]



**Vestibule**

Quantity	1
Total Area	10.8
Total Perimeter	13.2
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None			
WALLS	Paint 2 coats on existing	[REDACTED]	[REDACTED]	[REDACTED]
	Paint 2 coats on new steel stud & drywall	[REDACTED]	[REDACTED]	[REDACTED]
FLOOR	New sheet goods	[REDACTED]	[REDACTED]	[REDACTED]
CEILING	New acoustic ceiling tile	[REDACTED]	[REDACTED]	[REDACTED]
DOORS	Double int. PSF single-painted c/w h'ware	[REDACTED]	[REDACTED]	[REDACTED]
	Paint existing PSF exterior door / frame	[REDACTED]	[REDACTED]	[REDACTED]
			<b>Total</b>	[REDACTED]

**Under Bleacher Storage**

Quantity	1
Total Area	203
Total Perimeter	97
Ceiling	3

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
DEMOLITION	None			
WALLS	Paint 2 coats on existing	[REDACTED]	[REDACTED]	[REDACTED]
	Paint 2 coats on new steel stud & drywall	[REDACTED]	[REDACTED]	[REDACTED]
FLOOR	Painted concrete	[REDACTED]	[REDACTED]	[REDACTED]
CEILING	None			
DOORS	Double int. PSF single-painted c/w h'ware	[REDACTED]	[REDACTED]	[REDACTED]
			<b>Total</b>	[REDACTED]

**Special- Hazmat**

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
Special Hazmat	Hazmat Abatement	[REDACTED]	1	[REDACTED]
			<b>Total</b>	[REDACTED]

**Miscellaneous**

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
Miscellaneous	Wayfinding / signage, etc.	[REDACTED]	[REDACTED]	[REDACTED]
	Metal Storage Room shelving	[REDACTED]	[REDACTED]	[REDACTED]
	Security	[REDACTED]	[REDACTED]	[REDACTED]
			<b>Total</b>	[REDACTED]

**Mechanical / Electrical**

ELEMENT	DESCRIPTION	Unit Cost	Unit	Cost
MECHANICAL	Budget to be confirmed	[REDACTED]	[REDACTED]	[REDACTED]
ELECTRICAL	Budget to be confirmed	[REDACTED]	[REDACTED]	[REDACTED]

Subtotal	1,138,364.00
(add) contingency (10%)	113,836.40
<b>Subtotal</b>	<b>1,252,200.40</b>

(add) General Contractor markup & Overhead (15%) 187,830.06

**Final Construction Value** 1,440,030.46

