

APPENDIX E

Municipal District Of Bonnyville No. 87
 Listing of 2024 Capital Projects
 Period Ending March 31, 2024

2024 Capital Projects (as of March 31, 2024)

Project Description	Project Type	Approved Budget Amount	Project Total to Date	Variance
AV UPGRADE COUNCIL CHAMBERS	Machinery & Equipment	230,000.00	7,950.00	222,050.00
CONSULTING SERV. ELECTRONIC DATA & RECORDS	Machinery & Equipment	400,000.00	64,842.23	335,157.77
GENERATOR ADMINISTRATION OFFICE	Machinery & Equipment	250,000.00	12,011.18	237,988.82
REBRANDING CONSULTING SERVICES	Eng Structures	150,000.00	88,378.26	61,621.74
CAMERA & MIC SYSTEM	Machinery & Equipment	139,600.00	73,008.00	66,592.00
BODY CAMERA SETUP	Machinery & Equipment	87,500.00	51,872.00	35,628.00
E TICKET SYSTEM SETUP	Machinery & Equipment	100,000.00	89,194.01	10,805.99
FIREHALL/GRADER SHOP CHERRY GROVE	Bridge	5,500,000.00	66,185.05	5,433,814.95
BF74564 - RR 420 Brown Creek	Bridge	510,000.00	460,214.83	49,785.17
BF70791-RR480 THINLAKE-TWP610	Bridge	930,000.00	58,658.34	871,341.66
BF73150 RR474 MANATOKAN CREEK	Bridge	1,205,000.00	69,573.48	1,135,426.52
BF13135 RR471 MANATOKAN HWY 55	Bridge	1,155,000.00	883,153.59	271,846.41
BF78682 TWP 634 MARIE CREEK	Bridge	150,000.00	8,637.20	141,362.80
BF80531 RR431 NORTH OF TWP 624	Bridge	240,000.00	14,159.76	225,840.24
BF72749 RD 623 EAST OF RR431	Bridge	130,000.00	0.00	130,000.00
BF75792 RR435 NORTH OF TWP RD 622	Bridge	45,000.00	17,096.04	27,903.96
BF72208 TWRD 630 MANATOKAN CREEK W OF RR471	Bridge	1,280,000.00	50,353.52	1,229,646.48
BF-8229 RR 452A NORTH OF TWP RD 630	Bridge	100,000.00	0.00	100,000.00
BF-73061 RR 450A NORTH OF TWP RD 641	Bridge	75,000.00	0.00	75,000.00
BF-75453 RR 440 SOUTH OF TWP RD 622	Bridge	75,000.00	0.00	75,000.00
BF 75640 TWP RD 624 WEST OF RR 4100	Bridge	75,000.00	0.00	75,000.00
BF-7865 RR430 NORTH OF TWP RD 602	Bridge	50,000.00	0.00	50,000.00
BF-73402 RR 423A SOUTH OF TWP RD 650	Bridge	40,000.00	0.00	40,000.00
CRANE LAKE STORM MASTER PLAN	Eng Structures	800,000.00	138,437.68	661,562.32
RR 413-HWY 55 to TWP 614	Road - Eng Structures	300,000.00	70,438.60	229,561.40
TWP Rd 610 - RR 460 to RR 453	Road - Eng Structures	225,000.00	53,034.81	171,965.19
AIRPORT TERMINAL UPGRADE	Eng Structures	989,969.35	37,393.99	952,575.36
AIRPORT PERIMETER FENCE	Eng Structures	200,000.00	183,282.97	16,717.03
REGIONAL WATER LINE	Eng Structures	4,535,000.00	2,545,384.37	1,989,615.63
LAND USE BYLAW	Eng Structures	50,000.00	4,348.32	45,651.68
VISITOR INFO CENTRE BUILDING RETROFIT	Buildings	120,000.00	100,340.52	19,659.48
ICE PLANT CONDENSER C2 ASSET#24401	Machinery & Equipment	359,632.00	0.00	359,632.00
VEZEAU BEACH PHASE II	Eng Structures	1,500,000.00	1,177,761.07	322,238.93
LACOREY REC PARK DEVELOPMENT	Eng Structures	340,000.00	307,805.04	32,194.96
MD WALKING TRAILS - TRAIL MASTER PLAN	Eng Structures	2,000,000.00	1,689,046.05	310,953.95
COLD LAKE EXPANSION PHASE II	Eng Structures	2,726,350.00	2,415,890.98	310,459.02
COLD LAKE MOORING	Eng Structures	173,000.00	120,694.40	52,305.60
PICNIC SHELTER COLD LAKE CAMPGROUND	Eng Structures	100,000.00	0.00	100,000.00
BOAT LAUNCH & DOCK CHICKEN HILL	Eng Structures	28,000.00	0.00	28,000.00
BOAT LAUNCH COLD LAKE	Eng Structures	400,000.00	0.00	400,000.00
KINOSOO KITCHEN RENOVATIONS	Buildings	300,000.00	286,118.86	13,881.14
BLUE CHAIR DRIVE RETROFIT	Eng Structures	20,000.00	0.00	20,000.00
A/C UPGRADE	Buildings	150,000.00	0.00	150,000.00
CHAIRLIFT LOAD DECKS	Eng Structures	50,000.00	37,472.63	12,527.37
TARGET GOLF	Eng Structures	60,000.00	33,257.10	26,742.90
GENERATOR BACKUP POWER KINOSOO	Machinery & Equipment	350,000.00	33,863.37	316,136.63
PHASE1 TRAILS PLANNING PROJECT HIKING/MOUNTAIN BIKE/NORDIC TRAIL	Eng Structures	240,000.00	64,160.33	175,839.67
		28,934,051.35	11,314,018.58	17,620,032.77