



Municipal District of Bonnyville No. 87

Request for Decision (RFD)

Meeting:	Regular Meeting of Council
Meeting Date:	May 28, 2024
Originated By:	Brad Ollen, Manager of Waste Services
Title:	Beaver River Regional Waste Management Commission – Intended 2024 Requisition

PROPOSAL & BACKGROUND

The M.D. of Bonnyville has received correspondence from the Beaver River Regional Waste Management Commission (BRRWMC) requesting \$35,415 as the M.D.'s portion of the 2024 requisition being levied in the amount of \$150,000. The requisition is to pay for capital costs which will not be covered by the BRRWMC reserves.

DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS

On April 16, 2024 the M.D. received correspondence from the Beaver River Regional Waste Management Commission (BRRWMC) advising that major capital repairs are required for the replacement of the cylinder in the compactor which will cost more than the reserves that are held for maintenance costs. The BRRWMC has decided to levy a requisition of \$150,000 to member municipalities according to population census for capital cost sharing. The allocation of the requisition levied to members is included in the correspondence attached.

The M.D. will be required to pay \$35,415 based on the population contribution of 23.61 percent.

Attached for Council's review:

Appendix A: Beaver River Regional Waste Management Commission – Intended 2024 Requisition
Appendix B: Corrected Notice Beaver River Regional Waste Management Commission

REFERENCE TO STRATEGIC PLAN

Goal 1: Building a Viable and Diversified Regional Economy

REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION

NA

COSTS & SOURCE OF FUNDING

Cost \$35,415

Source of Funding:

- Unbudgeted expenditure could come from Transfer to Other Local Government budget

COMMUNICATIONS STRATEGY

This report is posted on the M.D. of Bonnyville website under Council Agenda May 28, 2024.

ADMINISTRATION RECOMMENDED ACTION

THAT Council approves an unbudgeted expenditure for the Beaver River Regional Waste Management Commission requisition in the amount of \$35,415 to be funded from the Transfer To Other Local Government budget.

COUNCIL OPTIONS

1. THAT Council approves an unbudgeted expenditure for the Beaver River Regional Waste Management Commission requisition in the amount of \$35,415 to be funded from the Transfer To Other Local Government budget.
2. THAT Council approves an unbudgeted expenditure for the Beaver River Regional Waste Management Commission requisition in the amount of \$35,415 to be funded from _____.
3. THAT Council rejects the Beaver River Regional Waste Management Commission requisition in the amount of \$35,415.

Report Approval Details

Document Title:	Beaver River Regional Waste Management Commission - Intended 2024 Requisition.docx
Attachments:	- Appendix A - Beaver River Regional Waste Management Commission - Intended 2024 Requisition.pdf - Appendix B - Corrected Notice Beaver River Regional Waste Management Commission - Intended 2024 Requisition.pdf
Final Approval Date:	May 17, 2024

This report and all of its attachments were approved and signed as outlined below:

Stephanie Severin