APPENDIX A

Kinosoo Ridge Resort

2023 Planning for Mountain Biking, Nordic and Hiking Trails & All Season Glamping





Today's Presentation

- Trail Design Status
- Glamping Status
- Business & Destination
 Management Plan Update



Historically Significant Area

No disturbance area due to historically significant sites.

Nordic Skiing

3 to 5 km beginner loop track-set on Cold Lake and future lift-accessed 10-15 km of trails located on future lands to acquired in Saskatchewan.

Glamping

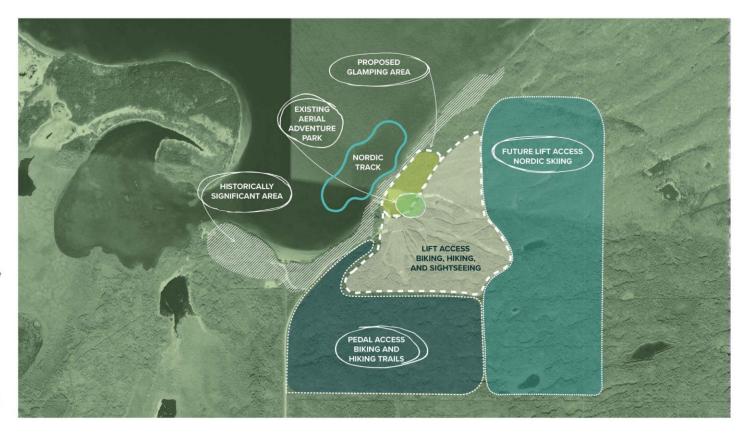
20 unit fully-serviced accommodations with potential future expansion opportunity.

Chairlift-access Mountain Biking, Hiking and Sightseeing

8 to 10 downhill mountain biking trails, 2 hiking loops, and viewing deck for café services and special events.

Pedal-access Mountain Biking and Hiking

Approximately 10 km of self-powered mountain biking and hiking trails that service as snowshoe and fatbiking trails in winter



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KINOSOO TRAIL AND GLAMPING

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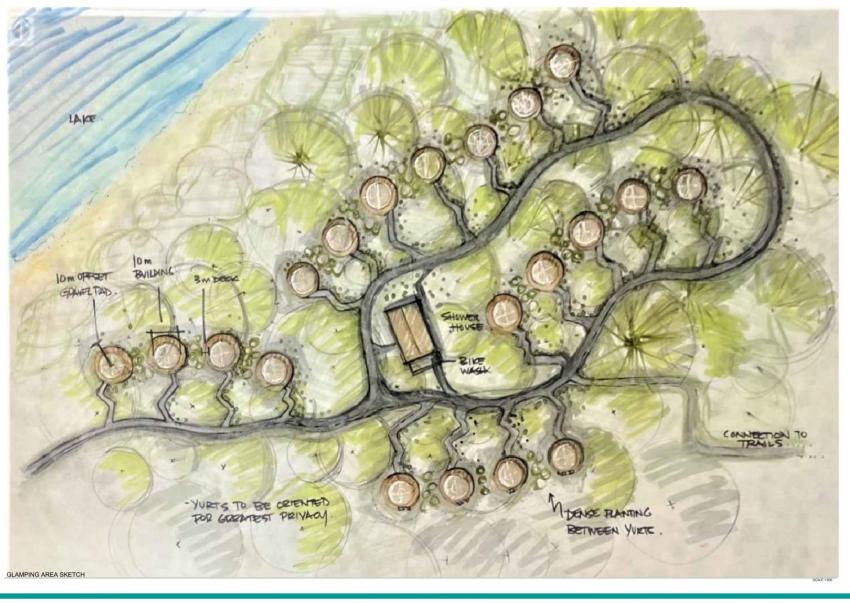




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KINOSOO TRAIL AND GLAMPING





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KINOSOO TRAIL AND GLAMPING

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	Activity	Description	Next Steps
	Lift-access mountain biking	5 to 8 MTB-optimized trails with a mix of technical and flow trails, blue to black difficulty, utilizing the newly constructed Green Chair for lift access. Other amenities to include bike wash, kids skill progression area, and a future slopestyle track.	Review concept plan with AFPT for permitting requirements. Proceed with detailed design Fall 2023.
	XC & enduro mountain biking	Approximately 10 to 15 km trail likely are feasible on the two land parcels immediately south of the current lease lands. Trails would focus on loops providing up to 2 or 3 hours ride time for self-powered and fit users.	Discuss with AFPT logistics of expansion of lease area versus Trail Act approval for publicaccess trails in this area. Refine concept during fall field work.
	Hiking – lift and non-lift access	One large loop hiking trail within the existing lease land area with future expansion opportunities to the northern and southern parcels (overlap with XC & enduro MTB trails). Lift tickets would be required for 1-ride up or down the Green Chair for trails within the existing resort area.	Review concept plan with AFPT for permitting requirements. Proceed with detailed design Fall 2023.
	Lift-access sightseeing	Utilize the Green Chair for lift-access sightseeing to two key viewpoints on the resort – 1 informal area at the top of the Blue chair and 1 developed viewing deck area at the top of "the Bowl".	Review concept plan with AFPT for permitting requirements. Proceed with detailed trail design Fall 2023.
	Nordic Skiing	3 to 5 km loop track-set on the lake as a supplementary activity at the resort. Future 10 to 15 km trails on the Saskatchewan lands immediately east of the top of the Green Chair that would be lift-accessed.	Review use of lake with AFPT for permitting requirements. Review concept plan with Saskatchewan Government for permitting requirements. Further client-review for desire and logistical functional feasibility for lift-access Nordic skiing. Refine concept during fall field work.
	Glamping	20 unit fully-serviced yurt glamping development immediately north of the resort parking lot on Alberta Parks lands. Ski/hike/bike in and out routes would be provided. Future opportunity to expand further north for additional units if desired. See Figures 3 and 4.	Review glamping concept with Alberta Parks permitting requirements. Review glamping concepts and phasing with client.

Business & Destination Management Plan - Update

Scope of Work

- 1. Review 2022 Business Plan
- 2. Market Feasibility Indicators Update by Scenario
- 3. Market Segmentation Macro Indicators Update by Scenario
- 4. Project-Specific Market Personas Update by Scenario
- 5. Market-Driven Guest Experience Description Update Scenarios
- 6. Housing Requirements & Personnel Plan Summaries by Scenario
- 7. Review Preliminary Draft Information with Kinosoo/McElhanney Project Staff (virtual meeting)
- 8. Risk Assessment
- 9. Capital Cost Estimate Assumptions
- 10. Capital Cost Updates (Macro level) by Scenario
- 11. Financial Projections Assumptions
- 12. 5-Year Financial Projections by Scenario
- 13. Executive Summary
- 14. Develop PowerPoint presentation Summary
- 15. Review/Adjust Draft Update and PowerPoint presentation with Project Lead (virtual)
- 16. Final Report Compilation and Formatting
- 17. Present to Council (virtual)

Thank You

Eric Valois, P. Eng. 587-217-8645 evalois@mcelhanney.com



