

## Appendix E

Municipal District Of Bonnyville No. 87  
 Listing of 2023 Capital Projects  
 Period Ending June 30, 2024

### Capital Projects as of June 30, 2024

Project Description	Project Lead	Estimated Completion Date	Approved Budget Amount	Project Total to Date	Variance	% Completed
<b>CAO ADMINISTRATION OFFICE</b>						
Consulting Serv. Electronic Data & Records	Kelsey Laye	December 31, 2025	400,000.00	85,129.73	314,870.27	21%
Generator Administration Office	Ryan Piche	December 31, 2024	250,000.00	22,995.42	227,004.58	9%
Rebranding Consulting Services	Tracy Wasylow	December 31, 2025	150,000.00	88,378.26	61,621.74	59%
<b>CORPORATE SERVICES</b>						
AV Upgrade Council Chambers	Mark Parsons	December 31, 2024	230,000.00	72,358.05	157,641.95	31%
<b>ENVIRONMENTAL &amp; PROTECTIVE SERVICES</b>						
Camera & Mic System	Luis Gandoldi	December 31, 2024	139,600.00	73,545.50	66,054.50	53%
Body Camera Setup	Luis Gandoldi	December 31, 2024	87,500.00	51,872.00	35,628.00	59%
E Ticket system	Luis Gandoldi	December 31, 2024	100,000.00	89,194.01	10,805.99	89%
<b>INFRASTRUCTURE SERVICES</b>						
BF-74564 RR 420 Brown Creek	Lyle Treleaven	Construction complete - waiting for TCA paperwork	510,000.00	460,214.83	49,785.17	90%
BF-70791 RR480-TWP610 -Thinlake	Todd Honkala	December 31, 2024	930,000.00	59,386.34	870,613.66	6%
BF-73150 RR474 Manatokan Lake	Todd Honkala	On Hold (Closure Candidate)	1,205,000.00	69,573.48	1,135,426.52	6%
BF-13135 RR471 Manatokan HWY 55	Lyle Treleaven	Construction complete - waiting for TCA paperwork	1,155,000.00	883,153.59	271,846.41	76%
BF-78682 TWP 634 Marie Creek	Todd Honkala	Tender over budget - reviewing options	150,000.00	8,637.20	141,362.80	6%
BF-80531 RR431 North of TWP 624	Todd Honkala	On Hold(landowner not cooperating)	240,000.00	14,159.76	225,840.24	6%
BF-72749 RD 623 EAST OF RR431	Todd Honkala	On Hold (potential closure)	130,000.00	0.00	130,000.00	0%
BF-75792 RR435 NORTH OF TWP RD 622	Todd Honkala	December 31, 2024	45,000.00	32,032.00	12,968.00	71%
BF-72208 TWP630 Manatokan Creek W of RR471	Todd Honkala	December 31, 2024	1,280,000.00	67,861.92	1,212,138.08	5%
BF-8229 RR 452A North of TWP RD 630	Todd Honkala	June 30, 2026	100,000.00	0.00	100,000.00	0%
BF-73061 RR 450A North of TWP RD 641	Todd Honkala	June 30, 2026	75,000.00	0.00	75,000.00	0%
BF-75453 RR 440 South of TWP RD 622	Todd Honkala	June 30, 2026	75,000.00	0.00	75,000.00	0%
BF 75640 TWP RD 624 West of RR 4100	Todd Honkala	June 30, 2026	75,000.00	0.00	75,000.00	0%
BF-7865 RR430 North of TWP RD 602	Todd Honkala	June 30, 2026	50,000.00	0.00	50,000.00	0%
BF-73402 RR 423A South of TWP RD 650	Todd Honkala	June 30, 2026	40,000.00	0.00	40,000.00	0%
Crane Lake Storm Master Plan	Bryan Bespalko	On Going(self performing as available resources)	800,000.00	138,437.68	661,562.32	17%
RR 413-HWY 55 to TWP 614	Monty Doonanco	On Hold	300,000.00	70,438.60	229,561.40	23%
TWP RD 610 - RR 460 to RR 453	Monty Doonanco	On Hold	225,000.00	53,034.81	171,965.19	24%
Cherry Grove Firehall/Grader shop	Todd Honkala	December 31, 2025	5,500,000.00	146,761.30	5,353,238.70	3%
Airport Terminal Upgrade	Ryan Piche	Differed to 2025 to obtain more funding	989,969.35	37,393.99	952,575.36	4%
Airport Perimeter Fence	Ryan Piche	Differed to 2025 to obtain more funding	200,000.00	183,282.97	16,717.03	92%
Airport Buildings Purchased	Ryan Piche	December 31, 2024	350,000.00	102,750.00	247,250.00	29%
Regional Waterline	Bryan Bespalko	Still in Progress	4,535,000.00	2,545,384.37	1,989,615.63	56%
<b>PLANNING &amp; COMMUNITY SERVICES</b>						
Land Use Bylaw	Lisa Folliot	December 31, 2024	50,000.00	30,130.05	19,869.95	60%
Visitor Info Centre Building Retro Fit	Greg Sheppard	April 3, 2024	120,000.00	100,340.52	19,659.48	84%
C2 - Ice Plant Condenser	Esther Quiambo	December 31, 2024	359,632.00	78,653.75	280,978.25	22%
Vezeau Beach - Phase 2	Greg Sheppard	June 30, 2024	1,500,000.00	1,177,761.07	322,238.93	90%
LaCorey Rec Park Development	Greg Sheppard	May 15, 2024	340,000.00	312,271.55	27,728.45	92%
MD Walking Trails - Trail Master Plan	Greg Sheppard	April 30, 2024	2,000,000.00	1,689,046.05	310,953.95	100%
Cold Lake Expansion - Phase 2	Greg Sheppard	November 30, 2024	2,726,350.00	2,416,972.19	309,377.81	89%
Cold Lake Mooring	Greg Sheppard	On Hold until further notice	173,000.00	120,694.40	52,305.60	70%
Picnic Shelter Cold Lake Campground	Greg Sheppard	October 30, 2024	100,000.00	0.00	100,000.00	0%
Boat Launch & Dock Chicken Hill	Greg Sheppard	December 20, 2024	28,000.00	22,144.51	5,855.49	100%
Boat Launch Cold Lake	Greg Sheppard	May 30, 2025	500,000.00	0.00	500,000.00	35%
Kinosoo Kitchen Renovations	David Smith	December 1, 2024	300,000.00	286,118.86	13,881.14	95%
Blue Chair Drive Retrofit	David Smith	Cancelled	20,000.00	0.00	20,000.00	0%
A/C Upgrade	David Smith	December 31, 2024	150,000.00	0.00	150,000.00	0%
Chairlift Load Decks	David Smith	October 1, 2024	50,000.00	37,472.63	12,527.37	75%
Target Golf	David Smith	December 1, 2024	60,000.00	34,038.91	25,961.09	57%
Generator Backup Power Kinosoo	David Smith	November 1, 2024	350,000.00	37,460.37	312,539.63	11%
Phase 1 Trails Planning Project	David Smith	Presentation to Council in July - Ongoing	240,000.00	66,333.84	173,666.16	28%
			<b>29,384,051.35</b>	<b>11,765,414.50</b>	<b>17,618,636.84</b>	