

APPENDIX - D



Parks & Recreation

2024 4TH QUARTER PROGRESS REPORT

Highlights



Full Summer Camping season recap:

- Increase of 1301 total nights booked from last year
- 18,922 nights booked this year
- \$916,808 in revenue
- Cold Lake M.D. Campground showed revenues of \$494,540
- Vezeau Beach M.D. Campground showed highest usage at 52% of possible nights booked
- Processed over 100 cords of firewood
- We increased our boat dock inventory to 13 with our newest location found in Chicken Hill Campground



The parks team has been working hard on beautifying our campgrounds. In 2024, we planted **9090** seedling trees and maintained 14 flower gardens throughout various M.D. locations using over 30,000 gallons of water.

Sparkle in the Park - Another unforgettable year!

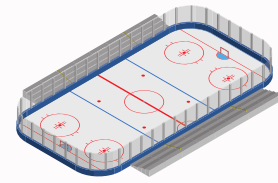
- \$35,000 raised for local healthcare initiatives
- 2,400 kg of food donated
- 3,100 vehicles through the Park
- Over 80 displays from local participants



Q4 Project Updates

- 100% VIC Building Retrofit
- 50% Cold Lake MD Park Boat Launch
- 25% Cold Lake Picnic Shelter

Winter Programs Report



Outdoor Rink Program

Opening Dates

Ardmore	December 20, 2024
Cherry Grove	December 20, 2024
Fort Kent	December 20, 2024

This year again, the outdoor rinks opened later than usual because of the warmer weather. The M.D. balances the safety of the public and the quality of the ice with public demand.

It is noted that the temperature for flooding rinks should be consistently between -7 C and -20 C to successfully maintain the ice's integrity.



Nordic Skiing Program

Opening Dates

Muriel Lake Trails	Not enough snow as of December 31st
--------------------	-------------------------------------

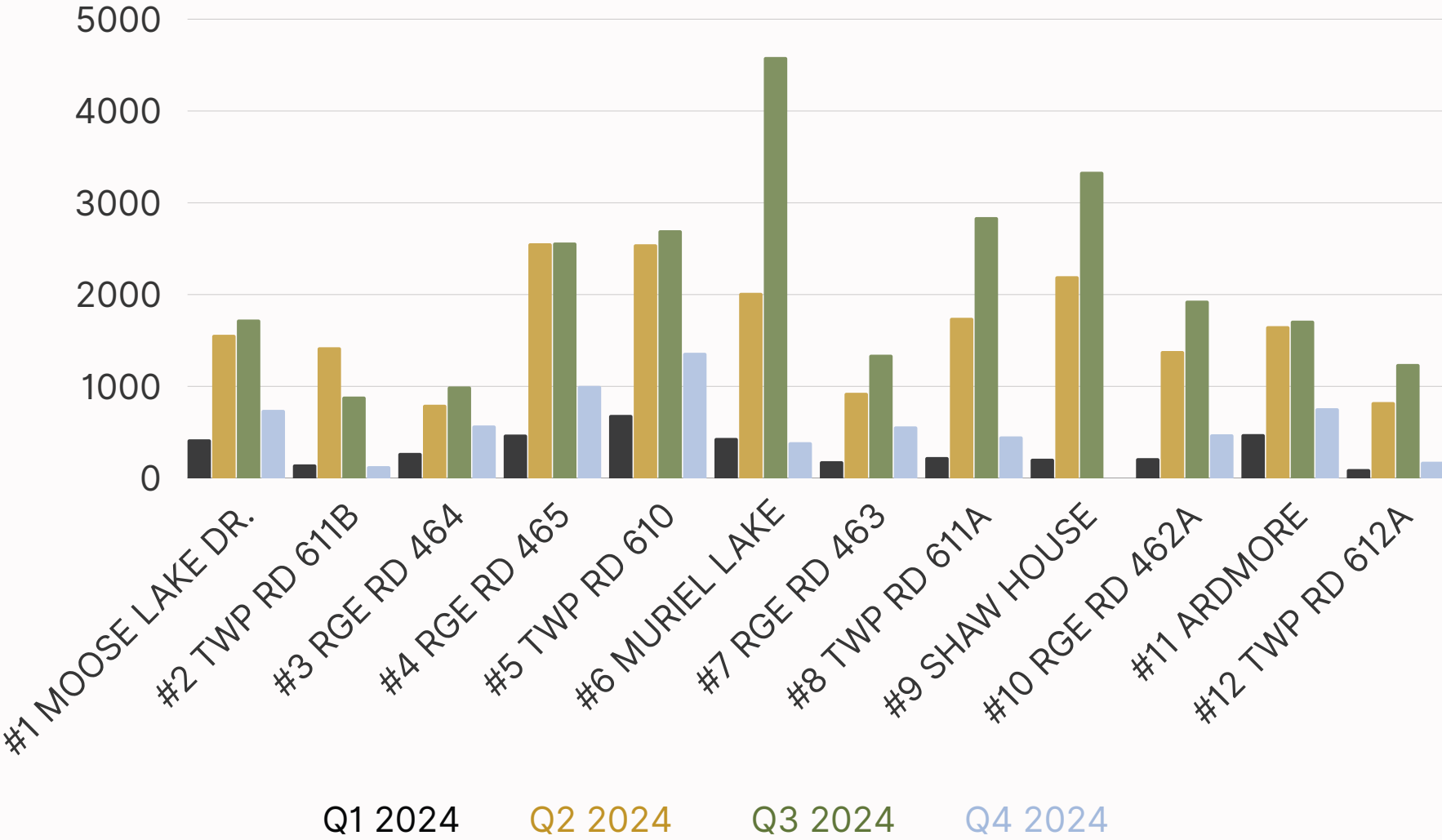
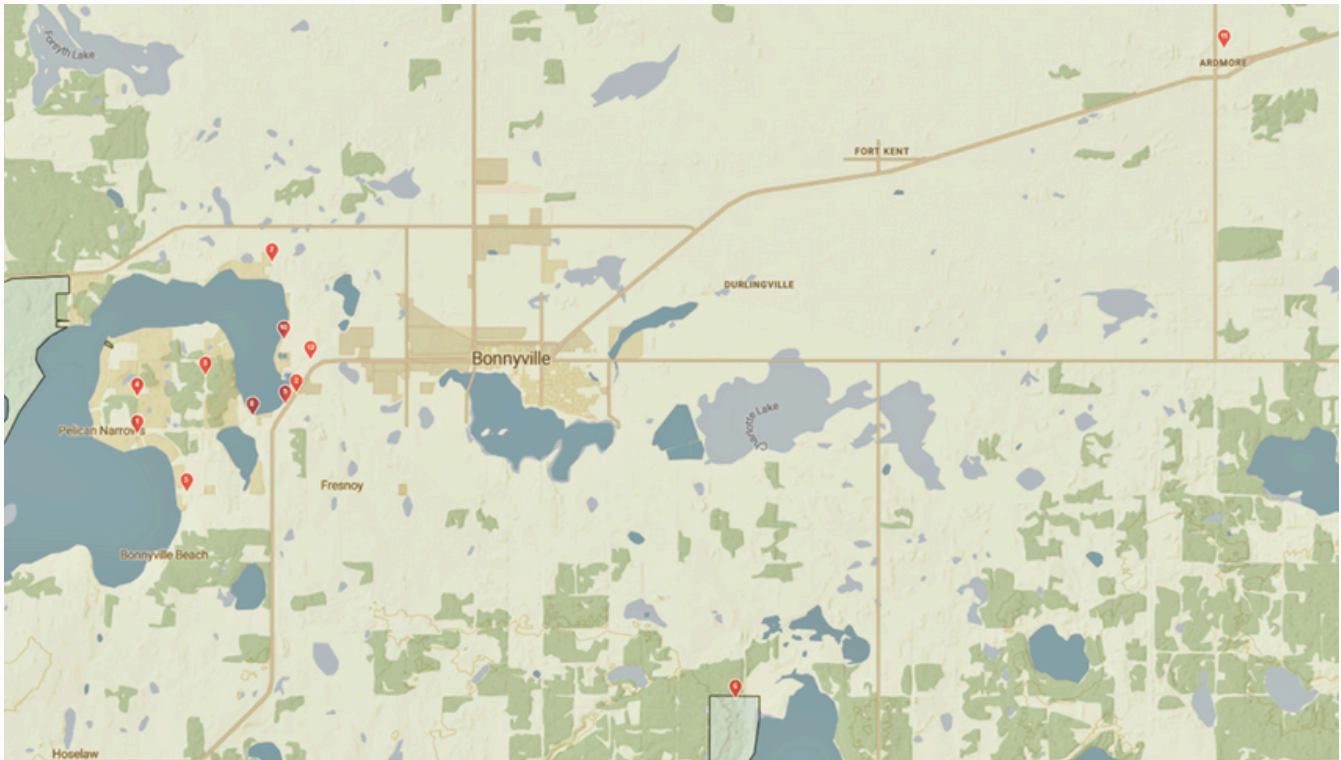
Our Parks staff regularly groom and maintain 13 km of trail in the Muriel Lake M.D. Park throughout the winter.

November 28, 2024 - the crew was out on the trails packing the recent snow however, there were still sticks and leaves coming to the surface. The crew updates the trails being groomed on the Nordic Pulse app for all to check for updates.

Winter Programs Report

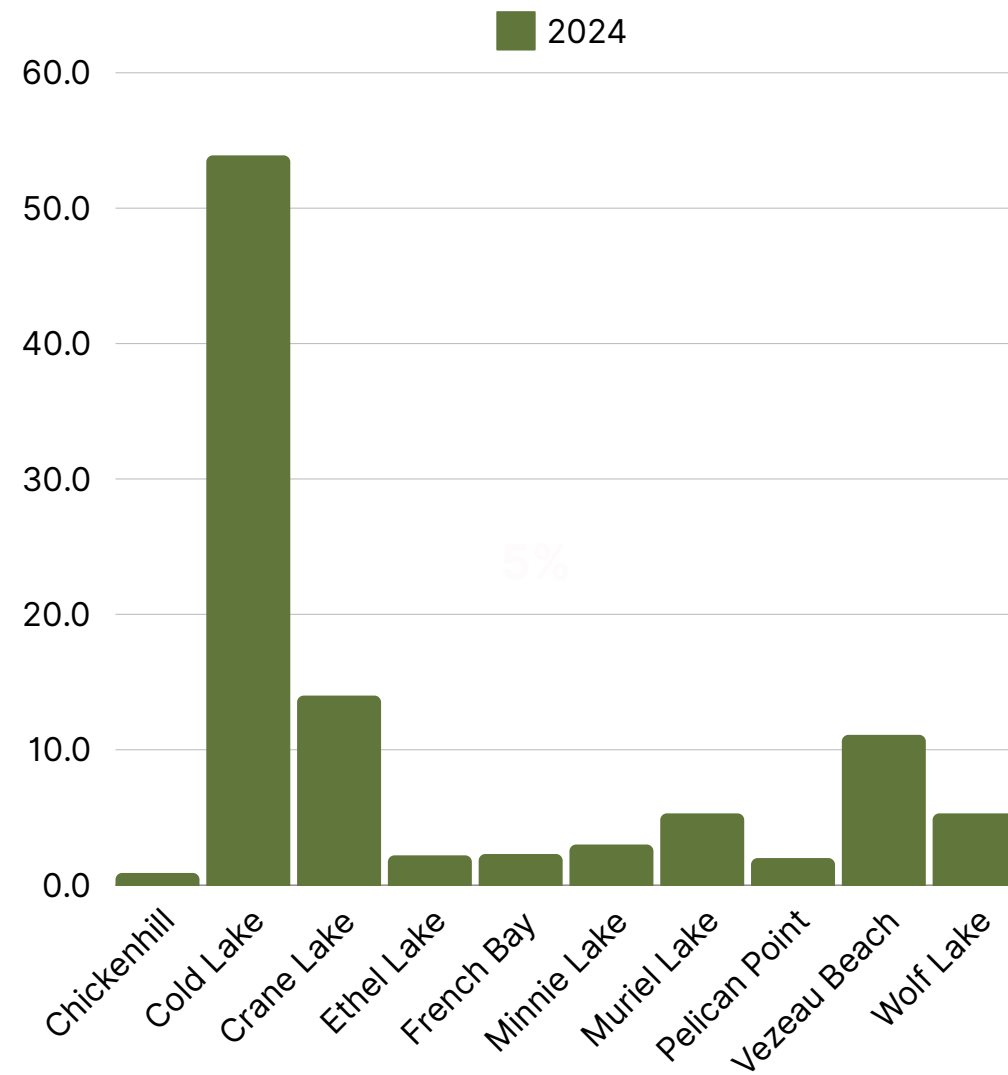


2024 Trail Usage



2024 Campground Seasonal Report

Percentage of Total Revenue per Campground



2024 Total Revenue: \$916,808

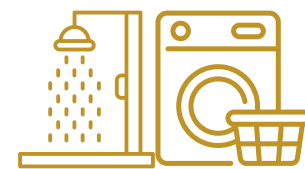
Financial Summary

M.D. Campground	Revenue	Expenses	Net
Chickenhill Lake	\$ 8,215	\$ 16,287	-\$ 8,072
Cold Lake M.D. Park	\$ 494,541	\$ 342,137	\$ 152,404
Crane Lake East & West	\$ 128,657	\$ 147,913	-\$ 19,255
Ethel Lake	\$ 19,815	\$ 23,923	-\$ 4,108
French Bay	\$ 21,254	\$ 15,737	\$ 5,517
Minnie Lake East & West	\$ 27,227	\$ 61,742	-\$ 34,515
Muriel Lake	\$ 48,345	\$ 72,740	-\$ 24,395
Pelican Point	\$ 18,228	\$ 44,714	-\$ 26,487
Vezeau Beach	\$ 101,918	\$ 84,405	\$ 17,511
Wolf Lake	\$ 48,608	\$ 93,032	-\$ 44,424
Total	\$ 916,808	\$ 902,632	\$ 14,175



Camping Fees

\$856,250



Showers/Laundry

\$9,733



Firewood

\$40,085



Concession

\$10,740



2024 Campground Seasonal Report

Campground Usage Rates

Campground	2024 Full Season	Total Nights Available	Usage 2024
Vezeau Beach	2052	3952	51.9%
Cold Lake M.D. Park	8889	20385	43.6%
Crane Lake	3047	7155	42.6%
Ethel Lake	570	1342	42.5%
French Bay	537	1350	39.8%
Minnie Lake	577	2430	23.7%
Wolf Lake	1333	7965	16.7%
Muriel Lake	1212	14440	8.4%
Pelican Point	489	7442	6.6%
Chickenhill Lake	216	3538	6.1%

Campground Users from...	%
Town of Bonnyville	6.28%
City of Cold Lake	17.41%
M.D. of Bonnyville	18.34%
Rest of Alberta	52.75%
Rest of Canada	5.06%
International	0.16%

2025 M.D. Campground Rate Schedule

Campground	Site Type	2025 Day Rate	2025 Weekly Rate	2025 Monthly Rate	2025 Full-Season Rate
Chicken Hill Campground	Powered Site	\$ 35.00	\$ 210.00		
	Day Use Area	\$ 100.00			
Cold Lake Campground	Tent Site	\$ 30.00	\$ 180.00		
	Powered Site	\$ 45.00	\$ 270.00		
	Lake Side Powered Site	\$ 47.00	\$ 288.00		
	Multiple unit Powered Site min rate incl 2 units (max 2-3 units, depending on sites)	\$ 80.00	\$ 480.00		
	Additional unit cost	\$ 40.00	\$ 240.00		
	Gazebo	\$ 100.00			
Crane Lake East and West	Powered Site	\$ 39.00	\$ 234.00		
	Paved Powered Site	\$ 42.00	\$ 252.00		
	Lake Side Powered Site	\$ 42.00	\$ 252.00		
Ethel Lake Campground	Non-Powered	\$ 33.00	\$ 198.00		
French Bay Campground	Non-Powered	\$ 33.00	\$ 198.00		
Minnie Lake East and West	Powered Site	\$ 39.00	\$ 234.00		
Muriel Lake Campground	Non-Powered	\$ 32.00	\$ 192.00	\$ 650.00	\$ 2,000.00
	Powered Site	\$ 37.00	\$ 222.00	\$ 800.00	\$ 2,500.00
	Group non-powered sites min rate includes min 3 units fee	\$ 100.00	\$ 600.00		
	Additional unit cost above 3 units	\$ 25.00			
	Lookout Point	\$ 100.00			
Pelican Point Campground	Non-Powered	\$ 34.00	\$ 204.00		
	Multiple unit un-powered site min rate incl 2 units (max 2-3 units, depending on sites)	\$ 60.00	\$ 360.00		
	Additional unit cost	\$ 30.00			
Vezeau Beach Campground	Full Service	\$ 45.00	\$ 270.00	\$ 1,080.00	
	Paved Full Service Powered Site	\$ 48.00	\$ 288.00	\$ 1,150.00	
	Powered Site	\$ 38.00	\$ 228.00	\$ 850.00	
	Cabin			\$ 1,200.00	
Wolf Lake Campground	Non-Powered	\$ 34.00	\$ 204.00		

Please note that rates do not include GST or Let's Camp Fees

2024 Community Services Highlights

- Both the Trading Post and Concession saw an increase in revenue
- Increase of products offered at the Trading Post including 2 new artisans
- Along with Kinosoo, represented the M.D. at the Cold Lake Airshow
- Commemorative tables and community wellness board installed at Vezeau Beach in conjunction with the Bonnyville Wellness Coalition



Events at the Shaw House

7 large events were held at the Shaw House along with 53 Meeting Room booking days. (Including internal)



New Funding Stream

M.D. Scholarship Grant created and open for 2025 focusing on medical and veterinarian program applicants



7 Community Newsletters

Sent out in: February, April, June, July September, October & December to Community Groups regarding training and funding opportunities

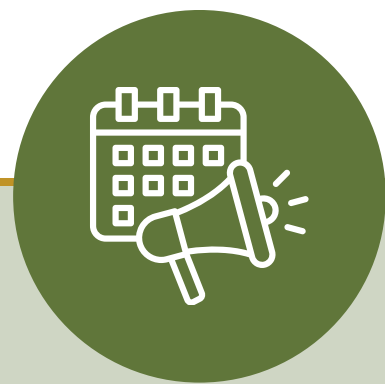
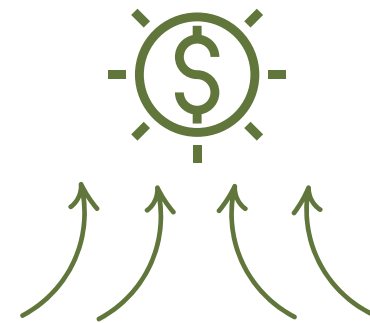


2412 Shaw House Visitors

From:	
Within M.D. Borders	731
Alberta	1608
Canada	56
International	17

2024 Community Giving Recap

Over \$1,284,500 Given



Community
Action
Grants

\$167,460
Awarded to
15 Applicants



Council Awarded
Through Resolution

\$443,231
Awarded to
14 Recipients



Community
Association
Operating Grants

\$608,400
Awarded to
24 Applicants



Donations,
Sponsorships, &
Recognition

\$68,123
Funded through
Monetary &
In-Kind Services

2024 COMMUNITY GIVING RECIPIENTS

1. Donation, Sponsorship and Recognition Policy

A. Merchandise/In-Kind

Ardmore Community Society
Ardmore Senior Citizens Club
Ardmore Parent Advisory Association
Art Smith Aviation Academy
Ashlin Gymnastics Club
Assumption Junior/Senior High School
Big Smoke Bonnyville BBQ
Bonnyville & District Family and Community Support Services
Bonnyville & District Historical Society
Bonnyville Agricultural Society
Bonnyville Baptist Church (Camp Shekinah)
Bonnyville District 4-H Club - Lakeland Long Riders
Bonnyville Firefighters Association
Bonnyville Friendship Centre
Bonnyville Gear Grabbers
Bonnyville Health Foundation
Bonnyville Ladies Golf Club
Bonnyville Minor Hockey Association
Bonnyville Oilmen's Society
Bonnyville Regional Firefighters Association
Bonnyville Victim Services
Canadian Natural Resources
Canadian Ski Patrol Edmonton Zone Association - Cold Lake
Cherry Grove Recreation & Agriculture Society
Cold Lake Agricultural Society
Cold Lake Alpine Ski Society
Cold Lake Minor Hockey
Ecole Holy Cross Elementary School
Ecole Voyageur
Flight Athletics Members Association
Franchere Social Community Centre
Go East of Edmonton

Event

Christmas Event
Senior Mixed Floor Curling Bonspiel
Ardmore Duck Race
Winter Solstice Fundraiser
Experience Fundraiser
Immersion Trip
Annual BBQ Fundraiser
Annual Promotional Awareness Campaign
Annual Pancake Breakfast
Annual Rodeo and Chuckwagon Event & Fall Fair
Junior Camp Shekinah
Family Fundraising Event
Annual Firefighter Recognition Awards
Annual Fundraiser - A Night at the Gatsby
Annual Race Event
Cancer Fun Run
Annual Ladies Charity Tournament
Annual U11 Hockey Tournament
Family Fun Day
Annual Curling Events
Community BBQ
Annual Steak & Shrimp Fundraiser
Volunteer First Aid Services to the Cold Lake Air Show
Cherry Grove Big Buck Night
Extreme MudFest
Annual Blizzard's Blast Ski Race
Frostbite Hockey Tournament
Annual Quiz Night
Grad Fundraiser
Holiday Silent Auction
Fall Fair
Go East of Edmonton Roadtrip Game

2024 COMMUNITY GIVING RECIPIENTS

1. Donation, Sponsorship and Recognition Policy (cont'd.)

A. Merchandise/In-Kind

Hearts For Healthcare
Iron River Parent Advisory Council
Kryla Ukrainian Dancers
Lakeland Industry and Community Association - LICA
Lakeland Lacrosse Association
Lakeland Lightning Hockey Association
Lakeland Multicultural Association
Lakeland Schools Athletic Association
Muriel Lake Basin Management Society
North East Muni-Corr Ltd.
North Star Elementary School Parent Advisory Association
Otipemisiwak Metis Government - District Council of
St. Paul-Cold Lake Metis District
Riverhurst Community Hall
Stepping Stones Crisis Society
Willow Prairie Agricultural Society

1. Donation, Sponsorship and Recognition Policy

B. Monetary Only

Age Friendly Cold Lake
Bonnyville Centralized High School
Beaverdam Community Society & Beaverdam Riding Club
Bonnyville Indian & Metis Rehabilitation Centre
Bonnyville Minor Ball Association
Bonnyville Minor Hockey Association
Bonnyville Oilmen's Society
Bonnyville Outreach School
Bonnyville Physician Recruitment
Bonnyville Soccer Association
Cherry Grove Recreation & Agriculture Society
Clayton Bellamy Foundation for the Arts

Event

Sparkle in the Park
Annual Christmas On-line Auction
Annual Malanka Celebration
Fall Market Day & Jessie Lake Shoreline Clean-up
Year End BBQ
Tournament Hosting
Annual Diwali Night Event
Annual Cross Country Run
2024 AGM
Annual Golf Tournament
Playground Fundraiser
Annual Boxing Day Talent Show

Fall Family Fun Day
Festival of Peace
Farm Fair

Event

Annual Fishing Derby
Graduation
Annual Gymkhana
Annual Walk 4 Wellbriety Walk-a-thon
Teams Going to Provincials
Team Going to Provincials
Annual Golf Tournament
Graduation
Physician Recruitment
Teams Going to Provincials & Mini Wetlands Soccer Tournament
Cherryalooza & Fall Fair
Annual Golf Tournament

2024 COMMUNITY GIVING RECIPIENTS

1. Donation, Sponsorship and Recognition Policy (cont'd.)

B. Monetary Only

Cold Lake First Nations & Beaver Lake Cree Nation
Cold Lake High School
Cold Lake Minor Hockey Association
Cold Lake Outreach School
Cold Lake Snowmobile Club
Ecole des Beaux-Lacs School
Ecole Notre Dame High School
Filipino Association of Bonnyville and Cold Lake Alberta
Glendon School Athletics
Grand Centre Lions Club
Healing Swing
Lakeland Catholic School Division & Northern Lights School Division
Lakeland Centre for Fetal Alcohol Spectrum Disorder
Lakeland District Soccer Association
Lakeland Gymkhana Association
Lakeland Lacrosse Association
Lakeland Motorcycle "Ride for Dad"
Rhinos Volleyball Club
Special Olympics Lakeland
Tangled Threads Guild
Town of Bonnyville
Willow Prairie Agricultural Society

1. Donation, Sponsorship and Recognition Policy

C. Monetary & In-Kind Donation

86Cancer
Bonnyville & District S.P.C.A.
Bonnyville Senior Citizens Society
Kids' Time Out (Cold Lake) Society
Lakeland Lacrosse Association
MS Canada

Event

Treaty 1-11 Gathering
Graduation
U15 Female Provincials
Graduation
Sleds and Threads
Provincial Volleyball Tournament
Graduation & Team Going to Volleyball Provincials
Basketball and Volleyball Tournament
ASAA Track and Field Provincials, Badminton Provincials & Basketball Provincials
Christmas Toy Event
Golf and Wellness Tournament
Lakeland Student Trades Fair
Send a Kid to Camp & Women of Influence Cold Lake
Team Going to Provincials & Lakeland Cup
Annual Gymkhana
Jr B Team to Provincials
Annual Lakeland Ride for Dad
Teams Going to Provincials & Nationals
Regional Bocce Event
Quilt Canada Show
Festival of Trees
Spring into Spring Fitness

Event

Annual Hockey Tournament Fundraiser
Disco Infurno Fundraiser
Seniors' Week
Diamonds and Studs Gala
Ice Melter Tournament
Annual Skijoring for MS event

2024 COMMUNITY GIVING RECIPIENTS

3. Council Giving

Recipient

4 Wing Cold Lake
Bonnyville Agricultural Society
Bonnyville Amateur Football Association
Bonnyville Child & Adolescent Mental Health Collaborative
Bonnyville Health Foundation
Cold Lake Native Friendship Centre
Haying in the 30's Cancer Support Society
Hearts for Healthcare
Kryla Ukrainian Dancers
Ronald McDonald House Charities
STARS Foundation
Stepping Stones Crisis Society
Town of Bonnyville
Village of Glendon Library Board

4. Community Action Grant Policy

Recipient

Age Friendly Cold Lake
Beaver River Fish & Game Association
Bonnyville & District Chamber of Commerce
Bonnyville & District Recreation Sports Association
Bonnyville Snowdusters Snowmobile Club
Cold Lake Chamber of Commerce
Cold Lake Filipino Basketball League CFBL
Community Futures Lakeland
Dragonfly Counselling & Support Centre
Flat Lake Community Hall
Glendon & Districts Senior's Club
Goodridge Social and Agricultural Society
Kiev's K Hi Ukrainian Youth Camp
Wild North Eclectic Society
Willow Prairie Agricultural Society

Event/Project

Cold Lake Air Show
District 4-H Beef Show
2024 Season Operations
Mental Health Navigator Program
Annual Fundraising Gala
Kokum's House Project Operations
Annual Event
Annual Fundraising Gala
Annual Malanka Celebration
Annual Hockey Tournament Fundraiser
2024 Annual Sponsorship
Net-Zero Ready New Crisis Centre Building
Festival of Trees
2024 Operations

Event/Project

Ice Fishing Tournament
Hall Renovations
4 Local Events
2024/2025 AJHL Season
Tracked Snow Grooming Machine
Feast on the Beach
Annual Community Sporting Event
Smart Start & Lemonade Day
Annual Golf Fundraiser
Hall Maintenance
Hall Renovations
Hall Drainage Remediation Project
Facility Renovations
Summer Rush Festival
Farm Fair

5. Community Association Operating Grant Policy

Recipients

Alexander Recreation Society
Ardmore Community Society
Beaverdam Community Society
Bonnyville & District Historical Society
Bonnyville & District Chamber of Commerce
Bonnyville Senior Citizens Society
Cherry Grove Recreation & Agriculture Society
Cold Lake Agricultural Society
Cold Lake Regional Chamber of Commerce
Cold Lake Seniors' Society
Dupre Community League
Eastbourne Community Club
Flat Lake Community Hall
Fort Kent Community Centre Society
Franchere Society Community Centre
Glendon & District Senior's Citizens Club
Glendon Agricultural Society
Goodridge Social and Agricultural Society
Land of the Lakes Recreation Association 1982
North Shore Heights/Shay Cho Bay Community Society
Riverhurst Community Hall
Sandy Rapids Community Club
Tri-Town Museum Society o/a Cold Lake Museum Society
Willow Prairie Agricultural Society