

# Municipal District of Bonnyville No. 87

## Request for Decision (RFD)

**Meeting:** Regular Meeting of Council  
**Meeting Date:** April 8, 2025  
**Originated By:** Susan Walker, General Manager of Corporate Services  
**Title:** 2025 Budget Adjustment

### **PROPOSAL & BACKGROUND**

At the regular meeting of Council on March 25, 2025, Council directed Administration to prepare a 2025 operating budget adjustment to increase Council's public relations budget by \$50,000.00.

### **DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS**

This budget adjustment will be used to facilitate the municipal election in 2025.

### **REFERENCE TO STRATEGIC PLAN**

N/A

### **REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION**

### **COSTS & SOURCE OF FUNDING**

This adjustment will increase the bottom-line requirement to \$2,215,000 with the overall tax increase remaining at 3.63%.

### **COMMUNICATIONS STRATEGY**

This report will be posted on the M.D. of Bonnyville website under the Council Agenda for April 8, 2025.

### **ADMINISTRATION RECOMMENDED ACTION**

THAT Council approves an increase of \$50,000 to the Council Public Relations line item in the 2025 Operating Budget.

### **COUNCIL OPTIONS**

1. THAT Council approves an increase of \$50,000 to the Council Public Relations line item in the 2025 Operating Budget.
2. THAT Council approves an increase of \$\_\_\_\_\_to the Council Public Relations line item in the 2025 Operating Budget.
3. THAT Council refers the proposed adjustment to the Council Public Relations line item in the 2025 Operating Budget back to Administration for additional information regarding \_\_\_\_\_and to bring it back to a future meeting.

**Report Approval Details**

Document Title:	2025 Budget Adjustment .docx
Attachments:	
Final Approval Date:	Apr 7, 2025

This report and all of its attachments were approved and signed as outlined below:

Susan Walker

Stephanie Severin