

APPENDIX E

Municipal District Of Bonnyville No. 87
Listing of 2024 Capital Projects
Period Ending Mar 31, 2025

Capital Projects as of Mar 31, 2025

Project Description	Project Start Date	Estimated Completion Date	Approved Budget Amount	Project Total to Date	Variance	% Completed
CAO ADMINISTRATION OFFICE						
Consulting Serv. Electronic Data & Records	June 1, 2023	December 31, 2025	400,000.00	182,026.23	217,973.77	46%
Generator Administration Office	August 16, 2023	December 31, 2025	250,000.00	85,574.98	164,425.02	34%
CORPORATE SERVICES						
AV Upgrade Council Chambers	April 1, 2023	December 31, 2025	230,000.00	211,812.43	18,187.57	92%
IT VIRTUAL INFRASTRUCTURE	January 7, 2025	December 31, 2025	220,000.00	0.00	220,000.00	0%
ENVIROMENTAL & PROTECTIVE SERVICES						
LA COREY LANDFILL SCALE	March 25, 2025	Fall of 2025	340,000.00	3,331.25	336,668.75	1%
INFRASTRUCTURE SERVICES						
BF-73150 RR474 Manatokan Lake	July 22, 2022	On Hold (Closure Candidate)	1,205,000.00	69,573.48	1,135,426.52	6%
BF-78682 TWP 634 Marie Creek	April 13, 2023	Tender over budget - reviewing options	150,000.00	43,666.44	106,333.56	29%
BF-80531 RR431 North of TWP 624	April 13, 2023	On Hold(landowner not cooperating)	240,000.00	14,159.76	225,840.24	6%
BF-72749 RD 623 EAST OF RR431	January 1, 2023	On Hold (potential closure)	1,830,000.00	0.00	1,830,000.00	0%
BF-72208 TWP630 Manatokan Creek W of RR471	April 13, 2023	December 31, 2025	1,280,000.00	206,716.30	1,073,283.70	16%
BF-8229 RR 452A North of TWP RD 630	February 14, 2024	June 30, 2026	1,600,000.00	65,609.15	1,534,390.85	4%
BF-73061 RR 450A North of TWP RD 641	February 14, 2024	June 30, 2026	1,100,000.00	35,590.51	1,064,409.49	3%
BF-75453 RR 440 South of TWP RD 622	February 14, 2024	June 30, 2026	1,075,000.00	44,622.45	1,030,377.55	4%
BF 75640 TWP RD 624 West of RR 4100	February 14, 2024	June 30, 2026	1,075,000.00	35,153.75	1,039,846.25	3%
BF-7865 RR430 North of TWP RD 602	February 14, 2024	June 30, 2026	700,000.00	28,544.44	671,455.56	4%
BF-73402 RR 423A South of TWP RD 650	February 14, 2024	June 30, 2026	500,000.00	20,029.71	479,970.29	4%
Crane Lake Storm Master Plan	October 10, 2022	On Going(self performing as available resources)	800,000.00	138,437.68	661,562.32	17%
TWP RD 610 - RR 460 to RR 453	May 20, 2021	On Hold	225,000.00	53,034.81	171,965.19	24%
TWP 622 RR 474-470 6.4 KM	July 3, 2024		4,400,000.00	219,246.74	4,180,753.26	5%
Cherry Grove Firehall/Grader shop	January 1, 2024	December 31, 2025	5,500,000.00	2,701,706.69	2,798,293.31	49%
Airport Terminal Upgrade	September 30, 2022	Differed to 2025 to obtain more funding	989,969.35	37,393.99	952,575.36	4%
Airport Perimeter Fence	January 1, 2023	Differed to 2025 to obtain more funding	200,000.00	183,282.97	16,717.03	92%
PLANNING & COMMUNITY SERVICES						
Land Use Bylaw	December 13, 2023	December 31, 2025	50,000.00	45,969.31	4,030.69	92%
Cold Lake Mooring	June 16, 2021	On Hold until further notice	173,000.00	148,612.40	24,387.60	86%
Picnic Shelter Cold Lake Campground	May 1, 2024	October 30, 2025	100,000.00	1,400.00	98,600.00	1%
Boat Launch Cold Lake	June 3, 2024	May 30, 2025	500,000.00	303,626.20	196,373.80	61%
CL CAMPGROUND OFFICE/GATE CONT	March 13, 2025	December 12, 2025	400,000.00	0.00	400,000.00	0%
Kinosoo Kitchen Renovations	October 28, 2022	December 1, 2025	300,000.00	288,747.49	11,252.51	96%
A/C Upgrade	April 3, 2023	December 31, 2025	150,000.00	1,398.45	148,601.55	1%
Target Golf	April 3, 2023	December 1, 2025	60,000.00	50,621.96	9,378.04	84%
Generator Backup Power Kinosoo	April 14, 2023	November 1, 2025	350,000.00	126,804.43	223,195.57	36%
WEDDING VENUE DECK	June 16, 2024	December 31, 2025	50,000.00	0.00	50,000.00	0%
KINOSOO MAIN GATE	June 16, 2024	December 31, 2025	80,000.00	0.00	80,000.00	0%
CONVEYOR REPLACEMENT	July 31, 2025	December 31, 2025	200,000.00	0.00	200,000.00	0%
			<u>26,722,969.35</u>	<u>5,346,693.99</u>	<u>21,376,275.35</u>	