

MUNICIPAL DISTRICT
B O N N Y V I L L E N O . 8 7

APPENDIX C

Parks & Recreation Community Services

2025 - Q1 Report



HIGHLIGHTS

Seasonal Staff

40+ Interviews Conducted
80% hired by end of Q1



Shaw House Events

Oilmen's Family Day Event
2 External Meeting Room Bookings
Bushcraft Course



Project Updates

75% Cold Lake M.D. Boat Launch
25% Cold Lake Picnic Shelter
10% Cold Lake Office Building



Nordic Trails

The crew was out consistently grooming trails and updating the Nordic Pulse app. Our cross-country ski trails officially closed on March 5, 2025. Met with AB Winter Games Committee to plan for 2026 event on March 6, 2025.



Professional Development

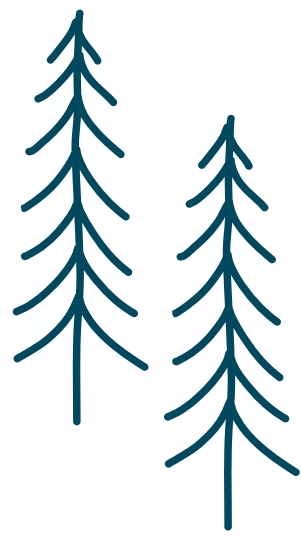
Emergency Management Training
Leadership Training
Tourism Industry Association of Alberta Summit
RVDA Alberta



Outdoor Rinks

Fluctuating temperatures created difficulties in the ice making progress this year. Our rinks were open for 69 days - officially closing on February 27, 2025





CAMPGROUND BOOKINGS

MARCH 24 - MARCH 31

Weeklong Bookings only

1.

Total Bookings

484 total bookings

2.

Nights Booked

4797 nights booked

3.

Revenue

\$191,822.82 revenue

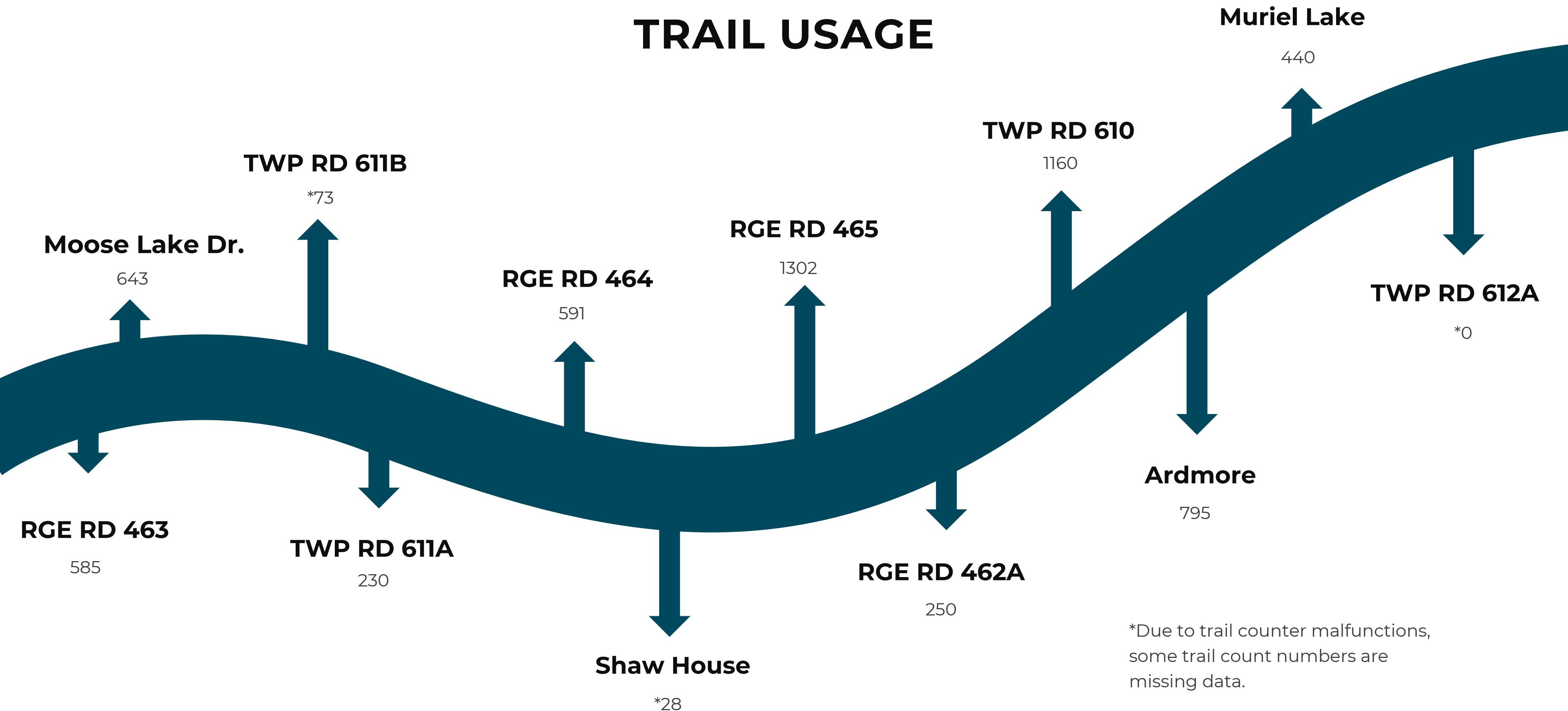


Justification for Weeklong Bookings:

We have taken our residents' feedback into account. By opening the initial week of bookings for stays exceeding seven nights, we provide our residents with the chance to secure their longer camping experiences.



TRAIL USAGE



*Due to trail counter malfunctions, some trail count numbers are missing data.

Community Giving



Council Giving & NGO's

\$219,500
9 Recipients



Community Action Grant

\$103,890	Events/Programs	Moderate Capital Projects
11 Applicants Approved	8 up to \$5,000	3 up to \$25,000



Donation - Monetary Only

\$18,000
17 Applicants



Donation - Monetary & Merchandise/In-kind Services

\$750 Monetary	\$249 Vouchers Value
1 Applicant	



Donation - Merchandise/In-kind Services

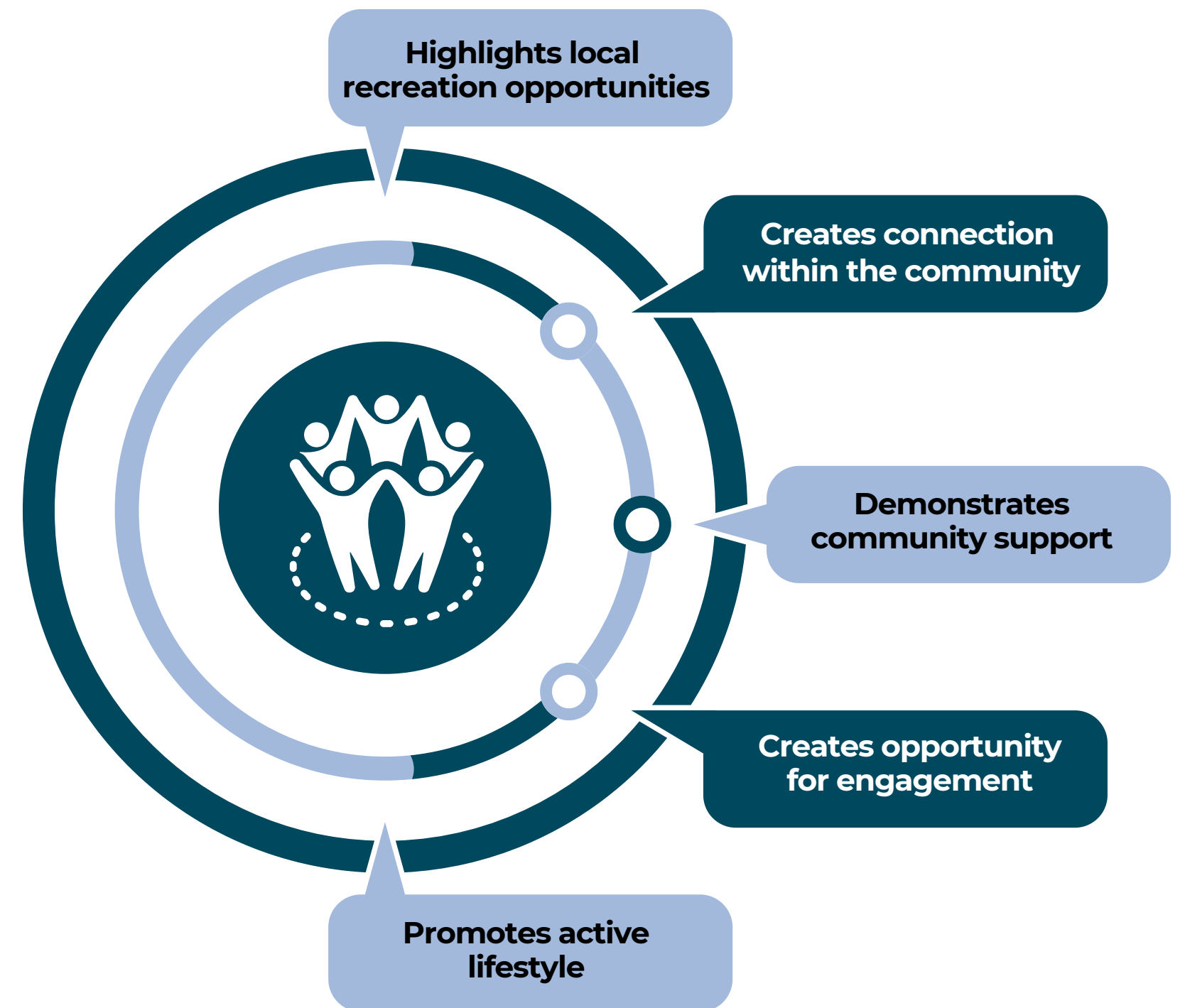
Value \$4,200 +
14 Applicants

Community Connection Program

Residents have been invited to share their knowledge with other community members using the Shaw House, Municipal Reserves and/or campgrounds as their teaching locations through a “Share Your Talents” campaign.

Local “experts” have been in contact and have started to offer courses at the Shaw House and at campgrounds.

*More courses are scheduled for the second quarter.



Thank You

