

## APPENDIX E

Municipal District Of Bonnyville No. 87  
 Listing of 2024 Capital Projects  
 Period Ending Mar 31, 2025

### Capital Projects as of Mar 31, 2025

Project Description	Project Start Date	Estimated Completion Date	Approved Budget Amount	Project Total to Date	Variance	% Completed
<b>CAO ADMINISTRATION OFFICE</b>						
Consulting Serv. Electronic Data & Records	June 1, 2023	December 31, 2025	400,000.00	182,026.23	217,973.77	46%
Generator Administration Office	August 16, 2023	December 31, 2025	250,000.00	85,574.98	164,425.02	34%
<b>CORPORATE SERVICES</b>						
AV Upgrade Council Chambers	April 1, 2023	December 31, 2025	230,000.00	211,812.43	18,187.57	92%
IT VIRTUAL INFRASTRUCTURE	January 7, 2025	December 31, 2025	220,000.00	0.00	220,000.00	0%
<b>ENVIROMENTAL &amp; PROTECTIVE SERVICES</b>						
LA COREY LANDFILL SCALE	March 25, 2025	Fall of 2025	340,000.00	3,331.25	336,668.75	1%
<b>INFRASTRUCTURE SERVICES</b>						
BF-73150 RR474 Manatokan Lake	July 22, 2022	On Hold (Closure Candidate)	1,205,000.00	69,573.48	1,135,426.52	6%
BF-78682 TWP 634 Marie Creek	April 13, 2023	Tender over budget - reviewing options	150,000.00	43,666.44	106,333.56	29%
BF-80531 RR431 North of TWP 624	April 13, 2023	On Hold(landowner not cooperating)	240,000.00	14,159.76	225,840.24	6%
BF-72749 RD 623 EAST OF RR431	January 1, 2023	On Hold (potential closure)	1,830,000.00	0.00	1,830,000.00	0%
BF-72208 TWP630 Manatokan Creek W of RR471	April 13, 2023	December 31, 2025	1,280,000.00	206,716.30	1,073,283.70	16%
BF-8229 RR 452A North of TWP RD 630	February 14, 2024	June 30, 2026	1,600,000.00	65,609.15	1,534,390.85	4%
BF-73061 RR 450A North of TWP RD 641	February 14, 2024	June 30, 2026	1,100,000.00	35,590.51	1,064,409.49	3%
BF-75453 RR 440 South of TWP RD 622	February 14, 2024	June 30, 2026	1,075,000.00	44,622.45	1,030,377.55	4%
BF 75640 TWP RD 624 West of RR 4100	February 14, 2024	June 30, 2026	1,075,000.00	35,153.75	1,039,846.25	3%
BF-7865 RR430 North of TWP RD 602	February 14, 2024	June 30, 2026	700,000.00	28,544.44	671,455.56	4%
BF-73402 RR 423A South of TWP RD 650	February 14, 2024	June 30, 2026	500,000.00	20,029.71	479,970.29	4%
Crane Lake Storm Master Plan	October 10, 2022	On Going(self performing as available resources)	800,000.00	138,437.68	661,562.32	17%
TWP RD 610 - RR 460 to RR 453	May 20, 2021	On Hold	225,000.00	53,034.81	171,965.19	24%
TWP 622 RR 474-470 6.4 KM	July 3, 2024		4,400,000.00	219,246.74	4,180,753.26	5%
Cherry Grove Firehall/Grader shop	January 1, 2024	December 31, 2025	5,500,000.00	2,701,706.69	2,798,293.31	49%
Airport Terminal Upgrade	September 30, 2022	Differed to 2025 to obtain more funding	989,969.35	37,393.99	952,575.36	4%
Airport Perimeter Fence	January 1, 2023	Differed to 2025 to obtain more funding	200,000.00	183,282.97	16,717.03	92%
<b>PLANNING &amp; COMMUNITY SERVICES</b>						
Land Use Bylaw	December 13, 2023	December 31, 2025	50,000.00	45,969.31	4,030.69	92%
Cold Lake Mooring	June 16, 2021	On Hold until further notice	173,000.00	148,612.40	24,387.60	86%
Picnic Shelter Cold Lake Campground	May 1, 2024	October 30, 2025	100,000.00	1,400.00	98,600.00	1%
Boat Launch Cold Lake	June 3, 2024	May 30, 2025	500,000.00	303,626.20	196,373.80	61%
CL CAMPGROUND OFFICE/GATE CONT	March 13, 2025	December 12, 2025	400,000.00	0.00	400,000.00	0%
Kinosoo Kitchen Renovations	October 28, 2022	December 1, 2025	300,000.00	288,747.49	11,252.51	96%
A/C Upgrade	April 3, 2023	December 31, 2025	150,000.00	1,398.45	148,601.55	1%
Target Golf	April 3, 2023	December 1, 2025	60,000.00	50,621.96	9,378.04	84%
Generator Backup Power Kinosoo	April 14, 2023	November 1, 2025	350,000.00	126,804.43	223,195.57	36%
WEDDING VENUE DECK	June 16, 2024	December 31, 2025	50,000.00	0.00	50,000.00	0%
KINOSOO MAIN GATE	June 16, 2024	December 31, 2025	80,000.00	0.00	80,000.00	0%
CONVEYOR REPLACEMENT	July 31, 2025	December 31, 2025	200,000.00	0.00	200,000.00	0%
			<u>26,722,969.35</u>	<u>5,346,693.99</u>	<u>21,376,275.35</u>	