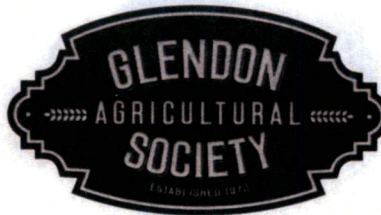


APPENDIX B



Box 630 Glendon, AB T0A 1P0 www.glendonagsociety.com Ph. 780-635-3074

Glendon Agricultural Society would like to thank the Municipal District of Bonnyville #87 for your continued financial support for our fiscal 2024 – 25 operational year. Funds provided from the MD of Bonnyville in the amount of \$ 150,000 are allocated to offset our operational expenses.

We have provided a summary of our operational expenses that your funds assist with. The total expenses incurred are as of October 31, 2024 which reflects our yearend.

Utility costs:

\$ 121,804

Repairs / Maintenance for both the arena and the hall:

\$ 79,156

We have upgraded our sound system and painted the hall to promote hall rentals. In addition structural repairs were completed and a new hot water tank was installed.

General operational expenses for the facility:

\$ 38,969

This total includes – advertising / bookkeeping / accounting / security / telephone / office expenses / honorariums

Facility manager:

\$ 79,950

Our facility manager is responsible for our complex 12 months of the year which includes all hall and arena maintenance.

The vast majority of our ice and hall rentals are utilized by residents of the MD of Bonnyville. Without your continued support the Glendon Ag Society would not be able to meet our facility costs.

Any additional financial consideration that the MD of Bonnyville could provide would be greatly appreciated.

Thank you