

Appendix D

GLENDON ARENA RENOVATION

PROJECT BUDGET

(Phase 2 Class D)

MAY 7, 2025

PHASE 2 DESIGN & CONSTRUCTION

Scope of work	Budget
Dressing Rooms	\$394,059.00
Design	\$52,158.00
Update Existing Dressing Rooms 1/2	\$60,525.00
Reconfigure bathroom and showers as per comments	\$8,050.00
New bathroom fixtures	\$3,600.00
Remove & replace skate friendly flooring (634 sq.ft.)	\$6,305.00
New paint on walls (1600 sq.ft.)	\$7,360.00
New benches & coat hooks c/w shelves	\$20,160.00
Epoxy paint on shower walls	\$8,650.00
Replace ceiling tiles (640 sq.ft.)	\$6,400.00
Update Existing Dressing Rooms 3/4	\$54,788.00
Remove 2 small dividing walls	\$3,750.00
New bathroom fixtures	\$3,600.00
Remove & replace skate friendly flooring (685 sq.f)	\$6,812.00
New paint on walls (1656 sq.ft.)	\$7,636.00
Change swing of door going from arena to DR 4	\$2,300.00
Epoxy paint on shower walls	\$8,650.00
Grind ledge lip for zero barrier	\$2,600.00
New benches & coat hooks c/w shelves	\$19,440.00
New Dressing Rooms 5/6 (All new construction)	\$278,746.00
Bathroom fixtures	\$3,600.00
4 shower heads, single lever shower valves	\$3,500.00
Heating and ventilation	\$47,000.00
Cinder block walls	\$96,495.00
Electrical (light fixtures, outlets, switches)	\$36,500.00
Doors	\$11,650.00
Paint on walls (1635 sq.ft.)	\$7,521.00
Skate friendly flooring (1634 sq.f)	\$16,340.00
Ceiling tiles (805 sq.ft.)	\$8,050.00
Janitor closet and mop sink	\$6,200.00
Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f)	\$20,960.00
Benches & coat hooks c/w shelves	\$20,930.00
Lobby	\$529,880.00
Design	\$77,283.00
Remove & replace skate friendly flooring (1748 sq.f)	\$8,582.00
New paint on walls (1880 sq.f)	\$8,648.00
Digital display	\$4,600.00



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18" deep Bar height counter height (Corian) and plug ins (+/- 50')	\$12,600.00
New Full Height Glazing wall extending the total length of the arena (includes glass doors lobby to arena and metal doors from dressing room hall to lobby) (see visual below)	\$216,500.00
Removal of suspended ceiling	\$6,400.00
New Mezzanine (extended over concession)	\$141,800.00
Paint ceiling black	\$12,600.00
Extend cinder block walls to roof (Steel stud frame and drywall)	\$25,800.00
New LED colour changing dimmable lights for above and below mezzanine	\$12,600.00
Renovate bathrooms in lobby as per Sketch provided	\$38,800.00
New bathroom fixtures c/w Corian countertops with sink	\$7,800.00
Full height bathroom dividers	\$26,650.00
Wall coverings (FRP panels mounted to cinder block)	\$6,500.00
Zamboni Room / Ref Room	\$150,534.00
Design	\$27,072.00
Remove existing compromised concrete slab in both areas	\$9,600.00
Repair wall between Zamboni room and ref room	\$5,600.00
Construct new bathroom in ref room, 1 toilet, 1 porcelain wall mount sink, 1 single shower on south side of room	\$11,560.00
Benches, hooks and paint in ref room. Add motion sensor for light switch.	\$8,960.00
New concrete in ref room and Zamboni room (c/w slab heat)	\$42,720.00
New 300 cu.ft. in floor snow pit c/w aluminium grating and hinged cover	\$36,300.00
New HDPE heat exchanger in new snow pit.	\$16,800.00
Construction of storage room in NW corner of rink as per sketch provided. C/W wood framed roof to support dehumidifier and roll up overhead door. Exterior corrugated tin finish.	\$13,450.00
Storage lockers along G.L B between G.L. 6,7 &8. Exterior corrugated tin finish.	\$5,544.00
Update Vestibule	105,303.00
Design	\$21,086.00
New exterior access doors to arena (with mirror glass insert)	\$8,890.00
Remove demising wall between hall and arena	\$7,860.00
New masonry demising wall and door to hall	\$15,600.00
New full height steel stud wall demising vestibule from arena lobby	\$5,600.00
New Wall covering in vestibule (wood grain slat wall panels)	\$12,750.00
New flooring (306 sq.ft.)	\$5,278.00



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New interior entrance doors (glass curtain wall)	\$31,175.00
New Electric space heater	\$3,650.00
New wood grain slat wall panels on ceiling at lower elevation (350 sq.ft.)	\$14,500.00
Quality Assurance & Hazmat Testing	\$24,000.00
Project Management / Administration	\$138,000.00

PROJECT COST SUMMARY

	Cost
Design	\$177,600.00
Construction Budget	\$1,341,776.00
Contingency (10%)	\$120,000.00
Total Project Budget (Excl. Tax)	\$1,639,376.00

Note: This is a class D budget based on Design development drawings. Pricing is subject to change as design is finalized.

Answer to question regarding glass wall:



Visual representation of glass viewing wall. Structure will be required to support the glass panels.



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