Appendix D

GLENDON ARENA RENOVATION

PROJECT BUDGET (Phase 2 Class D)

MAY 7, 2025

PHASE 2 DESIGN & CONSTRUCTION

Dressing Rooms \$394,059.00 Design \$52,158.00 Update Existing Dressing Rooms 1/2 \$60,525.00 Reconfigure bathroom and showers as per comments \$8,050.00 New bathroom fixtures \$3,600.00 New paint on walls (1600 sq.ft.) \$7,360.00 New paint on walls (1600 sq.ft.) \$7,360.00 New benches & coat hooks c/w shelves \$20,160.00 Epoxy paint on shower walls \$8,650.00 Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.ft) \$6,812.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,2600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 Heating and ventilation \$47,000.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$1,6340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Benches & coat hooks c/w shelves \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,648.00	PHASE 2 DESIGN & CONSTRUCTION	Deviloat
Design	Scope of work	Budget
Update Existing Dressing Rooms 1/2 \$60,525.00 Reconfigure bathroom and showers as per comments \$8,050.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (634 sq.ft.) \$6,305.00 New paint on walls (1600 sq.ft.) \$7,360.00 New benches & coat hooks c/w shelves \$20,160.00 Epoxy paint on shower walls \$8,650.00 Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.f) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,500.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation	Dressing Rooms	\$394,059.00
Reconfigure bathroom and showers as per comments \$8,050.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (634 sq.ft.) \$6,305.00 New paint on walls (1600 sq.ft.) \$7,360.00 New benches & coat hooks c/w shelves \$20,160.00 Epoxy paint on shower walls \$8,650.00 Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 New bathroom fixtures \$3,500.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.f) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,500.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 <th>Design</th> <th>\$52,158.00</th>	Design	\$52,158.00
New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (634 sq.ft.) \$6,305.00 New paint on walls (1600 sq.ft.) \$7,360.00 New benches & coat hooks c/w shelves \$20,160.00 Epoxy paint on shower walls \$8,650.00 Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.f) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00	Update Existing Dressing Rooms 1/2	\$60,525.00
Remove & replace skate friendly flooring (634 sq.ft.) \$6,305.00 New paint on walls (1600 sq.ft.) \$7,360.00 New benches & coat hooks c/w shelves \$20,160.00 Epoxy paint on shower walls \$8,650.00 Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.f) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$6,200.00	Reconfigure bathroom and showers as per comments	\$8,050.00
New paint on walls (1600 sq.ft.) \$7,360.00 New benches & coat hooks c/w shelves \$20,160.00 Epoxy paint on shower walls \$8,650.00 Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.ft) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate fri	New bathroom fixtures	\$3,600.00
New benches & coat hooks c/w shelves \$20,160.00	Remove & replace skate friendly flooring (634 sq.ft.)	\$6,305.00
Epoxy paint on shower walls \$8,650.00 Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.ft) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Daint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	New paint on walls (1600 sq.ft.)	\$7,360.00
Replace ceiling tiles (640 sq.ft.) \$6,400.00 Update Existing Dressing Rooms 3/4 \$54,788.00 Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.ft) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$8,050.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Benches & coat hooks c/w shelves \$20,960.00 Benches &	New benches & coat hooks c/w shelves	\$20,160.00
Update Existing Dressing Rooms 3/4 Remove 2 small dividing walls New bathroom fixtures Remove & replace skate friendly flooring (685 sq.f) New paint on walls (1656 sq.ft.) Change swing of door going from arena to DR 4 Epoxy paint on shower walls Grind ledge lip for zero barrier New Dressing Rooms 5/6 (All new construction) Bathroom fixtures 4 shower heads, single lever shower valves Heating and ventilation Cinder block walls Electrical (light fixtures, outlets, switches) Doors Paint on walls (1635 sq.ft.) Skate friendly flooring (1634 sq.f) Ceiling tiles (805 sq.ft.) Janitor closet and mop sink Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) Benove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f.)	Epoxy paint on shower walls	\$8,650.00
Remove 2 small dividing walls \$3,750.00 New bathroom fixtures \$3,600.00 Remove & replace skate friendly flooring (685 sq.f) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00	Replace ceiling tiles (640 sq.ft.)	\$6,400.00
New bathroom fixtures Remove & replace skate friendly flooring (685 sq.f) Sequence & replace skate friendly flooring (1748 sq.f)	Update Existing Dressing Rooms 3/4	\$54,788.00
Remove & replace skate friendly flooring (685 sq.ft) \$6,812.00 New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,648.00 <td>Remove 2 small dividing walls</td> <td>\$3,750.00</td>	Remove 2 small dividing walls	\$3,750.00
New paint on walls (1656 sq.ft.) \$7,636.00 Change swing of door going from arena to DR 4 \$2,300.00 Epoxy paint on shower walls \$8,650.00 Grind ledge lip for zero barrier \$2,600.00 New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	New bathroom fixtures	\$3,600.00
Change swing of door going from arena to DR 4 Epoxy paint on shower walls Grind ledge lip for zero barrier New benches & coat hooks c/w shelves New Dressing Rooms 5/6 (All new construction) Bathroom fixtures 4 shower heads, single lever shower valves 4 shower heads, single lever shower valves Heating and ventilation Cinder block walls Electrical (light fixtures, outlets, switches) Doors Paint on walls (1635 sq.ft.) Skate friendly flooring (1634 sq.f) Ceiling tiles (805 sq.ft.) Janitor closet and mop sink Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) Benches & coat hooks c/w shelves Lobby Remove & replace skate friendly flooring (1748 sq.f) Sew paint on walls (1880 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,582.00 \$8,648.00	Remove & replace skate friendly flooring (685 sq.f)	\$6,812.00
Epoxy paint on shower walls Grind ledge lip for zero barrier New benches & coat hooks c/w shelves Stap,440.00 New Dressing Rooms 5/6 (All new construction) Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls Electrical (light fixtures, outlets, switches) Doors Paint on walls (1635 sq.ft.) \$547,521.00 Skate friendly flooring (1634 sq.f) Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) Benches & coat hooks c/w shelves Lobby Design Remove & replace skate friendly flooring (1748 sq.f) New paint on walls (1880 sq.f) \$8,648.00	New paint on walls (1656 sq.ft.)	\$7,636.00
Grind ledge lip for zero barrier\$2,600.00New benches & coat hooks c/w shelves\$19,440.00New Dressing Rooms 5/6 (All new construction)\$278,746.00Bathroom fixtures\$3,600.004 shower heads, single lever shower valves\$3,500.00Heating and ventilation\$47,000.00Cinder block walls\$96,495.00Electrical (light fixtures, outlets, switches)\$36,500.00Doors\$11,650.00Paint on walls (1635 sq.ft.)\$7,521.00Skate friendly flooring (1634 sq.f)\$16,340.00Ceiling tiles (805 sq.ft.)\$8,050.00Janitor closet and mop sink\$6,200.00Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f)\$20,960.00Benches & coat hooks c/w shelves\$20,930.00Lobby\$529,880.00Design\$77,283.00Remove & replace skate friendly flooring (1748 sq.f)\$8,582.00New paint on walls (1880 sq.f)\$8,648.00	Change swing of door going from arena to DR 4	\$2,300.00
New benches & coat hooks c/w shelves \$19,440.00 New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Epoxy paint on shower walls	\$8,650.00
New Dressing Rooms 5/6 (All new construction) \$278,746.00 Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Grind ledge lip for zero barrier	\$2,600.00
Bathroom fixtures \$3,600.00 4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	New benches & coat hooks c/w shelves	\$19,440.00
4 shower heads, single lever shower valves \$3,500.00 Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	New Dressing Rooms 5/6 (All new construction)	\$278,746.00
Heating and ventilation \$47,000.00 Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Bathroom fixtures	\$3,600.00
Cinder block walls \$96,495.00 Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	4 shower heads, single lever shower valves	\$3,500.00
Electrical (light fixtures, outlets, switches) \$36,500.00 Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Heating and ventilation	\$47,000.00
Doors \$11,650.00 Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Cinder block walls	\$96,495.00
Paint on walls (1635 sq.ft.) \$7,521.00 Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Electrical (light fixtures, outlets, switches)	\$36,500.00
Skate friendly flooring (1634 sq.f) \$16,340.00 Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Doors	\$11,650.00
Ceiling tiles (805 sq.ft.) \$8,050.00 Janitor closet and mop sink \$6,200.00 Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Paint on walls (1635 sq.ft.)	\$7,521.00
Janitor closet and mop sink Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) New paint on walls (1880 sq.f) \$\$8,582.00 \$8,648.00	Skate friendly flooring (1634 sq.f)	\$16,340.00
Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f) \$20,960.00 Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Ceiling tiles (805 sq.ft.)	\$8,050.00
Benches & coat hooks c/w shelves \$20,930.00 Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	·	\$6,200.00
Lobby \$529,880.00 Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Skate friendly flooring DR 5 & 6 to visitor bench (2096 sq.f)	\$20,960.00
Design \$77,283.00 Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Benches & coat hooks c/w shelves	\$20,930.00
Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Lobby	\$529,880.00
Remove & replace skate friendly flooring (1748 sq.f) \$8,582.00 New paint on walls (1880 sq.f) \$8,648.00	Design	\$77,283.00
New paint on walls (1880 sq.f) \$8,648.00		\$8,582.00
	· · · · · · · · · · · · · · · · · · ·	
0 /	Digital display	\$4,600.00





GLENDON ARENA RENOVATION

PROJECT BUDGET (Phase 2 Class D)

MAY 7, 2025

18" deep Bar height counter height (Corian) and plug ins (+/- 50')	\$12,600.00
New Full Height Glazing wall extending the total length of the arena	\$216,500.00
(includes glass doors lobby to arena and metal doors from dressing	¥ ==3,500.00
room hall to lobby) (see visual below)	
Removal of suspended ceiling	\$6,400.00
New Mezzanine (extended over concession)	\$141,800.00
Paint ceiling black	\$12,600.00
Extend cinder block walls to roof (Steel stud frame and drywall)	\$25,800.00
New LED colour changing dimmable lights for above and below	\$12,600.00
mezzanine	, ,
Renovate bathrooms in lobby as per Sketch provided	\$38,800.00
New bathroom fixtures c/w Corian countertops with sink	\$7,800.00
Full height bathroom dividers	\$26,650.00
Wall coverings (FRP panels mounted to cinder block)	\$6,500.00
Zamboni Room / Ref Room	\$150,534.00
Design	\$27,072.00
Remove existing compromised concrete slab in both areas	\$9,600.00
Repair wall between Zamboni room and ref room	\$5,600.00
Construct new bathroom in ref room, 1 toilet, 1 porcelain wall	\$11,560.00
mount sink, 1 single shower on south side of room	
Benches, hooks and paint in ref room. Add motion sensor for light	\$8,960.00
switch.	
New concrete in ref room and Zamboni room (c/w slab heat)	\$42,720.00
New 300 cu.ft. in floor snow pit c/w aluminium grating and hinged	\$36,300.00
cover	
New HDPE heat exchanger in new snow pit.	\$16,800.00
Construction of storage room in NW corner of rink as per sketch	\$13,450.00
provided. C/W wood framed roof to support dehumidifier and roll	
up overhead door. Exterior corrugated tin finish.	
Storage lockers along G.L B between G.L. 6,7 &8. Exterior	\$5,544.00
corrugated tin finish.	
Update Vestibule	105,303.00
Design	\$21,086.00
New exterior access doors to arena (with mirror glass insert)	\$8,890.00
Remove demising wall between hall and arena	\$7,860.00
New masonry demising wall and door to hall	\$15,600.00
New full height steel stud wall demising vestibule from arena	\$5,600.00
lobby	
New Wall covering in vestibule (wood grain slat wall panels)	\$12,750.00
New flooring (306 sq.ft.)	\$5,278.00



GLENDON ARENA RENOVATION

PROJECT BUDGET (Phase 2 Class D)

MAY 7, 2025

New interior entrance doors (glass curtain wall)	\$31,175.00
New Electric space heater	\$3,650.00
New wood grain slat wall panels on ceiling at lower elevation (350	\$14,500.00
sq.ft.)	
Quality Assurance & Hazmat Testing	\$24,000.00
Project Management / Administration	\$138,000.00

PROJECT COST SUMMARY

	Cost
Design	\$177,600.00
Construction Budget	\$1,341,776.00
Contingency (10%)	\$120,000.00
Total Project Budget (Excl. Tax)	\$1,639,376.00

Note: This is a class D budget based on Design development drawings. Pricing is subject to change as design is finalized.

Answer to question regarding glass wall:



Visual representation of glass viewing wall. Structure will be required to support the glass panels.

