## Appendix F

Glendon Arena Renovation Budget		Date: March 21, 2025
Scope of work		Cost
Design already completed	\$	21,000.00
Design for items listed below.	\$	25,000.00
Remove and replace existing ice slab and dasher boards	\$	1,240,600.00
Modify Spectator seating	\$	86,350.00
Rough in plumbing and in-floor heating in dressing room 5/6	\$	66,745.00
Quality assurance and testing	\$	38,956.00
Project Management / Administration	\$	37,559.00
Sub-total	\$	1,516,210.00
GST	\$	75,810.50
Total	\$	1,592,020.50
Contigency	\$	147,300.00
Grand Total	\$	1,739,320.50
Condenser		<u>362,026.35</u>
Total Project Phase 1		2,101,346.85

Pink Phase 1

Yellow Phase 2



