APPENDIX A

2025 1st Quarter Review

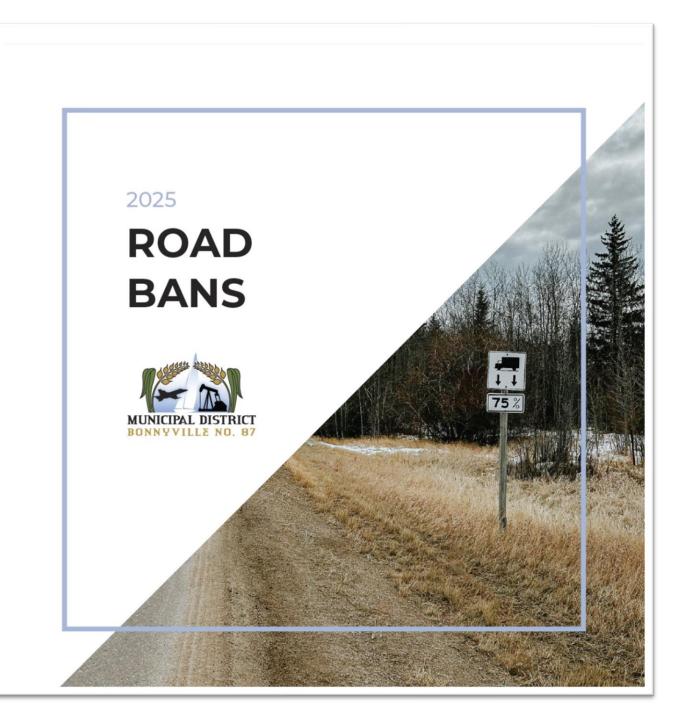
Iransportation

Monty Doonanco – Director, Infrastructure Services



Snowplowing

- Higher than usual freezing rain events, coupled with extreme fluctuations in temperature have made snowplowing and road maintenance operations challenging this season.
- Our crews stepped up to the challenge and we had our full fleet out on the roads numerous times to ensure roads were passable as quickly as possible.



Road Bans

 Road bans of 75% went into effect March 24, 2025.
All commercial vehicles using M.D. roads at weights over the posted restriction will require a Road Use Agreement.



Roadside Brushing & Ditch Improvements

- The 2025 Roadside Brushing & Ditch Improvements program got underway with any required derelict fence removed by our crews prior to project start up.
- Contractor is prepared to begin on-site in early April.

Drainage Improvements

Ducks Unlimited Drainage (Plan No. 8021836):

• Completed vegetation and debris removal from registered drainage ditch.

2025 Road Line Painting

- A Request for Tender was released March 19th detailing 245.5 km of various road line barrier types, as well as crosswalks and airport runway and staging area markings.
- The contract is scheduled to be awarded in late April.

2025 Asphalt Crack Sealing

- A Request for Tender was released March 18th detailing 22.12 km of roadways, as well as subdivision locations, parking areas, walking trails and airport surfaces.
- The contract is scheduled to be awarded mid April.

MD of Bonnyville Regional Airport

- Total # of flights in Q1: 343
- # of Medivac flights: 89
- Landing fees charged: \$24,288.00
- Aircraft parking fees charged: \$198.25
- Vehicle parking fees charged: \$1,080.00

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Infrastructure

Monty Doonanco – Director, Infrastructure Services

2024 Design Build of Cherry Grove Firehall & Grader Shop

- Under-slab utilities and drainage have been installed, and main floor slab has been poured.
- Mechanical and electrical work will begin shortly, as well as the construction of interior partition walls.

2024 Installation of Backup Generators

- Concrete pads and all conduits have been placed for both the Main Administration Building and the Kinosoo Chalet installation locations.
- Delivery of generators were delayed. As a result, the generators will be installed in Q2.

<u>Reconstruction</u> TWP 622 from RR 470 to RR 474

- This project includes grading, gravel base and paving work. It was retendered in November 2024 and a contractor was awarded the work.
- Borrow pit work and brushing of the additional right-of-way has been completed by the contractor.
- This project is anticipated to be completed in Q3.



Culverts & Bridges

BF72515 (Truman Bridge: RR 485 North of TWP 630)

• Detailed inspection and engineering assessment was performed after collision. Design for repair is underway.

BF72749 (TWP 623 East of RR 431)

• Preliminary engineering is underway.

BF72140 (RR 432 North of TWP 622)

• A 15t restriction has been implemented based on condition assessment and engineer recommendation.



Water & Sewer

- Fire hydrant pressure testing was performed in Ardmore & Fort Kent. This is performed on a yearly basis.
- Testing provided ideal results and hydrants are operating as they should.

Purchase: Calcium Sand

• 3048.00 additional tonnes of calcium sand was purchased and hauled into the Public Works yard to be used in winter sanding operations.

Concerns Received

Transportation & Infrastructure Concerns Logged in 2025					
Category	1st Quarter Jan to Mar	2nd Quarter Apr to Jun	3rd Quarter Jul to Sep	4th Quarter Oct to Dec	Total
Airport	2				2
Brushing	1				1
Culvert	14				14
Dust Control	0				0
Flag	54				54
Flooding	11				11
Hardship	131				131
Industry	0				0
Non-profit	36				36
Online Flags	62				62
Other Concerns	5				5
Repeat Calls	0				0
Road Concerns	67				67
Signs	8				8
Thank you	12				12
Used Culverts	0				0
Utilities	3				3
Windrow	2				2
	408	0	0	0	408

Questions, comments, concerns?