# **APPENDIX B**

# 2024 Recycling Report

# \*Village of Glendon came online April 1, 2017 (4 cardboard, 2 paper, 1 plastic)

#### Cardboard

- Currently 65 6-yard bins located at 6 transfer stations & 19 bin sites
- 2024 recycled 163,030 kg
- 2023 recycled 153,170 kg
- 2022 recycled 137,820 kg
- 2021 recycled 141,990 kg
- 2020 recycled 105,330 kg
- 2019 recycled 114,333 kg delivered to Cold Lake Landfill beginning October 2019
- 2018 recycled 116,810 kg
- 2017 recycled 106,210 kg
- 2016 recycled 108,890 kg
- 2015 recycled 76,290 kg
- Cold Lake Landfill rate is \$25.00/tonne (up to \$30/tonne for 2024, EPR April 1, 2025)

#### Plastic

- Currently 28 6-yard bins located at 6 transfer stations & 14 bin sites
- 2024 recycled 16,840 kg
- 2023 recycled 16,740 kg
- 2022 recycled 17,600 kg
- 2021 recycled 13,430 kg
- 2020 recycled 15,940 kg
- 2019 recycled 22,638 kg delivered to Cold Lake Landfill beginning October 2019
- 2018 recycled 27,870 kg
- 2017 recycled 24,460 kg
- 2016 recycled 27,320 kg
- 2015 recycled 11,170 kg
- Cold Lake Landfill rate is \$25.00/tonne (up to \$30/tonne for 2024)

#### Paper

- Currently 17 6-yard bins located at 7 transfer stations & 6 bin sites
- 2024 recycled 22,280 kg
- 2023 recycled 23,440 kg
- 2022 recycled 22,680 kg
- 2021 recycled 19,510 kg
- 2020 recycled 14,210 kg
- 2019 recycled 19,420 kg delivered to Cold Lake Landfill beginning October 2019
- 2018 recycled 26,520 kg
- 2017 recycled 29,040 kg
- 2016 recycled 35,310 kg
- 2015 recycled 13,880 kg
- Cold Lake Landfill rate is \$25.00/tonne (up to \$30/tonne for 2024)

# Tin Cans

- Currently 12 6-yard bins located at 6 transfer stations & 5 bin sites
- 2024 recycled 5,740 kg
- 2023 recycled 5,340 kg
- 2022 recycled 5,820 kg
- 2021 recycled 5,860 kg
- 2020 recycled 850 kg delivered to Cold Lake Landfill beginning in January for \$25.00/tonne
- 2019 began hauling to Cold Lake Recycling as they create mess and degrade the metal piles

# Recycling Fees for Cardboard, Plastics, Paper, Tin Cans – City of Cold Lake

- \*Prior to 2020 these items as well as Twine were sent to Cold Lake Recycling for processing
- 2024 \$6,311.50 (\$30/tonne in 2024)
- 2023 \$5,009.25
- 2022 \$5,213.15
- 2021 \$4,606.00
- 2020 \$3,408.25 City of Cold Lake
- 2019 \$37,826.25
- 2018 \$32,339.70
- 2017 \$25,620.00
- 2016 \$25,100.00
- 2015 \$27,103.25

#### Glass

- Currently 12 6-yard bins located at 6 transfer stations & 5 bin sites
- Collected every 3-4 months and delivered to the glass bunker at La Corey Landfill

#### Metal

- 2024 314.8 tonnes from all landfills (\$13,220.09 revenue)
- 2023 234.2 tonnes from all landfills (\$10,732.87 revenue)
- 2022 271.1 tonnes from all landfills (\$11,387 revenue)
- 2021 451.1 tonnes from all landfills (\$13,756 revenue)
- 2020 none
- 2019 1,051.1 tonnes from all landfills
- 2018 44.8 tonnes from La Corey
- 2017 816.1 tonnes from Fort Kent, Hilda Lake, and the boneyard
- 2016 none
- 2015 730.8 tonnes from La Corey, Ardmore, Fort Kent, Therien, and Goodridge

#### Used Oil

- 4 landfill sites and the M.D. shop have used oil, filters, and plastics collection.
  - Ardmore, La Corey, Goodridge, and Therien
- E360 collects all of our material
- 2024 38,500 L collected, 1602 pails, 205 bags of plastics, 40 drums of filters
- 2023 32,850 L collected, 1265 pails, 229 bags of plastic, 7 drums of filters
- 2022 29,200 L collected, 2,688 kg of filters, 1,340 kg of plastics, 1,186 kg of pails
- 2021 18,450 L collected, 11 drums of filters

- 2020 5,206 L collected, 15 drums of filters, 49 bags of plastics, 326 pails
- 2019 14,604 L collected, 42 drums of filters, 221 bags of plastics, 2136 pails
- 2018 16,153 L collected, 29.5 drums of filters, 151 bags of plastics, 960 pails
- 2017 32,537 L collected. AUOMA cutbacks. No rebate. Saved \$599.91 on chargeable collection. 34 drums of filters, 129 bags of plastics, 1053 pails
- 2016 30,819 L collected. Received \$1,110.00 from materials collected.
- 2015 19,243 L collected. Received \$718.87 from materials collected.

#### Paint & HHW

- DBS Environmental collects and processes our paint and HHW for recycling
- Paint and HHW recycling bins are located at all 6 of our landfill sites
- Paint fees were removed in 2021 (\$160 fee per paint bin in 2020)
  - Price \$934.02/bin \$856.90 exchange fee per HHW bin plus disposal fees
- 2024 7,032 kg of paint (Revenue \$875.46) 103 kg of HHW (credit)
- 2023 3,432 kg (Revenue \$542.34) HHW 674 kg (cost \$1,638.27)
- 2022 1,506 kg of paint (Revenue \$361.02) HHW 307 kg (cost \$2,279.29)
- 2021 5,794.19 kg of paint (Revenue \$1,174.00) 468.30 kg of HHW
- 2020 13,068.58 kg of paint (Revenue \$643.00) 4,422.41 kg of HHW
- 2019 8,846.1 kg of paint (Revenue \$1,438.45) 3,185.69 kg of HHW
- 2018 6,563.8 kg of paint (Revenue \$1,051.95) 2,246.39 kg of HHW
- 2017 6,570 liters of paint (Revenue \$1033.20) 1,706.77 kg of HHW
- 2016 10,794 liters of paint (Revenue \$969.35)
- 2015 17,898 liters of paint

#### **Electronics Recycling**

- 2024 recycled 26,678 kg (Revenue \$3,873.45)
  - Program 10,976 kg
    - Pilot 15,702 kg
- 2023 recycled 27,302 kg (Revenue \$2,389.48)
  - Program 15,314 kg
  - Pilot 11,988 kg
- 2022 recycled 23,180 kg (expecting \$3,266.80)
  - Just received our 2022 documentation in February 2023
  - Program material 13,044 kg
  - Pilot material 10,136 kg
- 2021 recycled 24,807 kg (Revenue \$4,253.54)
  - Program material 16,338 kg (\$180/tonne between ARMA and Shanked)
  - Pilot material 8,469 kg (\$155/tonne)
- 2020 recycled 12,900 kg (Revenue \$3,817.00) 674 kg pilot program electronics
- 2019 recycled 14,374 kg (Revenue \$3,613.24)
- 2018 recycled 12,234 kg (Revenue \$1,287.96)
- 2017 recycled 15,236 kg (Revenue \$2,991.46)
- 2016 recycled 12,502 kg (Revenue \$2,233.37)
- 2015 recycled 25,147 kg

DBS Environmental Expenses

- 2024 \$237.98 (cost was rebated through ARMA)
- 2023 \$1,638.27 (cost was rebated through ARMA)
- 2022 \$2,279.29 to collect and process paint and HHW
- 2021 \$1,444.76 to collect and process paint (\$0 in 2021) and HHW
- 2020 \$27,782.39 to collect and process paint and HHW
- 2019 \$13,707.22 to collect and process paint and HHW
- 2018 \$10,1630.50 to collect and process paint and HHW
- 2017 \$7,960.38 to collect and process paint and HHW
- 2016 \$5,938.35 to collect and process paint and HHW

# Tire Recycling

- 2024 130.80 tonnes recycled
- 2023 101.36 tonnes recycled (5,600 total)
- 2022 7,484 total (waiting on a conversion still from Liberty Tire to convert to KG's)
  - 1243 medium truck tires (tractors and trailers)
  - 5336 passenger light truck tires
  - 905 offroad (Ag, ATV)
  - 2021 8,684 total ARMA changed tracking to tire count
    - o 1894 medium truck tires (tractor and trailers)
    - o 5415 passenger light truck tires
    - o 1375 offroad tires (Ag, ATV)
- 2020 recycled 127.9 tonnes of tires
- 2019 recycled 11.10 tonnes of tires
- 2018 recycled 120.32 tonnes of tires
  - Received \$30,000 grant for tire marshalling area at Hilda Lake
    - Completed spring 2019
- 2017 recycled 24.74 tonnes of tires
  - Received \$30,000 grant for tire marshalling area at Fort Kent
    - Completed summer 2017
- 2016 recycled 69.93 tonnes of tires
  - Received \$30,000 grant for a tire marshalling area at Therien
    - Completed summer 2016

# **Propane Tank Recycling**

- 2024 3,417.3 kg of tanks (no revenue)
- 2023 6,414 kg of tanks (no revenue)
- 2022 2,136.6 kg of tanks (\$940.00 in revenue from Rapid Gaz)
- 2021 1,254.0 kg of tanks (100lb tanks sent to slice and dice metal along with Balloon Time helium tanks)
- 2020 2,746.4 kg of tanks (100lb tanks sent to Slice and Dice Metal)
- 2019 4,782.6 kg of tanks (100lb tanks sent to Slice and Dice Metal)
- 2018 3,883.6 kg of tanks picked up by Tank Traders

# Compost

• Currently – 16 – 6-yard bins located at 2 landfills and 7 bin sites

- Compost is collected from bin sites every 2-3 weeks in the spring, summer, and fall and delivered to the pile at Ardmore landfill
- Compost is also piled at Hilda Lake, Therien, La Corey, and Muriel Lake landfills
- The collection at Ardmore will be used for Class 3 pit reclamation
- Issues with the compost collection are contamination from plastic bags and improper materials
  Big stickers put on bins in 2019 doesn't seem to help much

# **Grain Bag Recycling**

- 2024 none shipped (11,974 kg was baled and shipped in 2025)
- 2023 9,240 kg 47 bales shipped to PolyAg in Bashaw (\$508.20 revenue)
- 2022 3,520 kg 18 bales shipped to PolyAg in Bashaw (\$193.60 revenue)
- 2021 24,010 kg 120 bales shipped to Lethbridge (\$1,680.70 revenue)
  Pikowicz Farms cleanup of historical grain bags in 2021.
- 2020 10,800 kg 55 bales shipped to Lethbridge
- 2019 10,600 kg 43 bales shipped to Alberta Recycling and Waste
  - selected as 1 of 20 collection sites in the province for Ag Plastics Recycling Pilot Program
- 2018 rolled 29 bales of grain bags DBS picked up and shredded no charge

# Twine Recycling Program

- 2024 none shipped (1,496 kg was collected)
- 2023 910 kg \$50.05 rebated
- 2022 none shipped
- 2021 none shipped
- 2020 1,540 kg twine numbers are down in the area. Most material is now bale wrap or net wrap, which is stockpiled in the yard.
- 2019 selected as 1 of 20 collection sites in the province for Ag Plastics Recycling Pilot Program
- Twine is collected at all landfills and hauled to our collection site in the Public Works yard. We supply the landfills with twine bags to give out to producers who use the program at no charge.
  - No added costs to us. Saving \$650 tipping fee per bin at Cold Lake Recycling.
- 2019 14,000 kg \$6,650.00 (\$4,550.00 tipping + \$2,100.00 hauling)
- 2018 13,800 kg
- 2017 17,900 kg
- 2016 15,070 kg
- 2015 21,863 kg

#### Mattress Recycling (7,682 total in 7.5 years saving us approx. \$615,000 in landfill space)

- 2024 27,225 kg 1089 mattresses recycled
  - \$34,133.50 \$31.34/unit average cost of shipping and recycling
- 2023 30,875 kg 1235 mattresses recycled
  - \$37,863.25 \$30.66/unit average cost of shipping and recycling
- 2022 32,775 kg 1311 mattresses recycled
  - \$39,094.75 \$29.82/unit average cost of shipping and recycling
- 2021 30,425 kg 1217 mattresses recycled
  - \$33,237.56 \$27.31/unit average cost of shipping and recycling
- 2020 25,975 kg 1039 mattresses recycled
  - \$27,736.00 \$26.69/unit average cost of shipping and recycling

- 2019 15,325 kg 613 mattresses recycled started hauling to Technotrash in Taber
  - \$15,388.60 \$25.10/unit average cost of shipping and recycling
- 2018 17,100 kg 684 mattresses recycled
  - o purchased 4 sea cans for Hilda Lake, Therien, Goodridge, and Fort Kent
  - \$22,860.00 \$33.42/unit
- 2017 10,575 kg 423 mattresses
  - $\circ~$  purchased 2 40' sea cans for mattress storage and hauling
  - June 1, 2017 started collecting mattresses at each of the landfills, haul to La Corey and Ardmore, and stack into sea cans
  - \$15,150.00 \$35.82/unit average cost of shipping and recycling

#### Freecycle – Give and Take Shed

- Currently freecycle buildings at all landfills
- Items deemed to be junk are disposed of every few weeks by staff

Recycling Revenue	2024	2023	2022	2021	2020
Village of Glendon	\$3 <i>,</i> 500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Electronics	\$3,873.45	\$2 <i>,</i> 389.48	\$3,266.80	\$4,253.54	\$3,817.00
Paint	\$875.46	\$542.34	\$361.02	\$1,174.00	\$643.00
Metal	\$13,220.09	\$10,732.87	\$11,387.00	\$13,756.00	
Agricultural Plastics		\$558.25	\$193.60	\$1,680.70	
Propane Tanks			\$940.00		
Total Revenue	\$21,469.00	\$17,722.94	\$19,454.82	\$22,683.54	\$7,960.00
Recycling Expenses					
City of Cold Lake	\$6,311.50	\$5,009.25	\$5,213.15	\$4,606.00	\$3,408.25
Mattresses	\$34,133.50	\$37,863.25	\$39,094.75	\$33,237.56	\$27,736.00
HHW	0	0	\$2,279.29	\$1,444.76	\$27,782.39
Total Expenses	\$40,445.00	\$42,872.50	\$46,587.19	\$39,288.32	\$58,926.64