

# Municipal District of Bonnyville No. 87

## Request for Decision (RFD)

**Meeting:** Regular Meeting of Council  
**Meeting Date:** June 10, 2025  
**Originated By:** Calvin Bespalko, Interim General Manager of Corporate Services  
**Title:** 2025 Operating Budget Amendment

### **PROPOSAL & BACKGROUND**

Administration brings for Council's consideration amending the 2025 Operating Budget for the Council Grants to Individuals and Non-Government Organizations, increasing the existing budget by \$50,000.

### **DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS**

This report, for Council's consideration, is an action item resulting from discussions between Council and Administration the budgeted amount for Council giving may have been underfunded.

### **REFERENCE TO STRATEGIC PLAN**

Council's Strategic Goal #1 – Building a viable and diversified regional economy.

### **REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION**

N/A

## **COSTS & SOURCE OF FUNDING**

The increase to the budget (general ledger account 2770-62-10-01) would be funded from the Cash Flow Reserve.

## **COMMUNICATIONS STRATEGY**

This report is posted on the M.D. of Bonnyville website under the Council Agenda for June 24, 2025

## **ADMINISTRATION RECOMMENDED ACTION**

THAT Council approves amending the 2025 Operating Budget by increasing the Grants to Individuals and Non-Government Organizations budget by \$50,000, to be funded from the Cash Flow Reserve.

## **COUNCIL OPTIONS**

1. THAT Council approves amending the 2025 Operating Budget by increasing the Grants to Individuals and Non-Government Organizations budget by \$50,000, to be funded from the Cash Flow Reserve.
2. THAT Council denies amending the 2025 Operating Budget by increasing the Grants to Individuals and Non-Government Organizations budget by \$50,000.
3. THAT Council refers the proposed amendment to the 2025 Operating Budget, Grants to Individuals and Non-Government Organizations, back to Administration for additional information regarding \_\_\_\_\_ and to bring it back to a future meeting of Council.

**Report Approval Details**

Document Title:	2025 Budget Amendment - Council Giving.docx
Attachments:	
Final Approval Date:	May 29, 2025

This report and all of its attachments were approved and signed as outlined below:

Stephanie Severin