

Municipal District of Bonnyville No. 87

Request for Decision (RFD)

Meeting: Regular Meeting of Council
Meeting Date: July 22, 2025
Originated By: Monty Doonanco, General Manager of Infrastructure Services
Title: Bridge File 8229 Replacement – 2025 Budget Adjustment

PROPOSAL & BACKGROUND

The replacement of Bridge File 8229 (RR451/Jackfish Creek) was included in the approved 2024 and 2025 capital budgets. Based on the tender prices the MD received on July 3, 2025; additional budget will be required to proceed with an award of the project.

DISCUSSION ON BENEFITS, DISADVANTAGES & OPTIONS

The request for tenders was posted on June 6 and it closed on July 3, 2025.

Existing Budget:

2024 Capital	\$100,000 allocated from Bridge Engineering Line Item
2025 Capital	\$1,500,000 from BF8229 Replacement Line Item

Required Budget:

Engineering	\$169,000
Construction	\$1,685,871
10% Contingency	\$168,587

Attached for Councils review:

- Appendix A: BF8229 Location Map
- Appendix B: Tender Evaluation Scores

REFERENCE TO STRATEGIC PLAN

Goal 1: Building a viable and diversified regional economy
Goal 2: Enhance safety in the community

REFERENCE TO PROVINCIAL/FEDERAL LEGISLATION

Common law "Cone of Silence" requirement for procurement evaluations in progress.

COSTS & SOURCE OF FUNDING

Estimated Cost: \$2,023,458

Proposed Funding:

2024 Capital Budget – Bridge Engineering:	\$100,000 (existing)
2025 Capital Budget – BF8229 Replacement:	\$1,500,000 (existing)
Bridge Fund Reserve:	\$450,000 (new)

COMMUNICATIONS STRATEGY

N/A

ADMINISTRATION RECOMMENDED ACTION

THAT Council approves an unbudgeted expenditure in the amount of \$450,000 for the Bridge File 8229 Replacement Project to be funded from the Bridge Fund Reserve.

COUNCIL OPTIONS

1. THAT Council approves an unbudgeted expenditure in the amount of \$450,000 for the Bridge File 8229 Replacement Project to be funded from the Bridge Fund Reserve.
2. THAT Council refers the Bridge File 8229 Replacement Project 2025 budget amendment request back to Administration for additional information regarding _____ and to bring it back to a future meeting of Council.
3. THAT Council directs Administration to cancel the tender for the Bridge File 8229 Replacement Project and bring the project back during 2026 budget deliberations for consideration.

Report Approval Details

Document Title:	Bridge File 8229 Replacement - 2025 Capital Budget Adjustment.docx
Attachments:	- APPENDIX A - BF8229 RFD -Map.pdf - APPENDIX B - BF8229 -Tender Evaluation Scores.pdf
Final Approval Date:	Jul 16, 2025

This report and all of its attachments were approved and signed as outlined below:

Monty Doonanco

Stephanie Severin